

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL5370 - Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College,Rakshi, Tal-Shevgaon,Ahmednagar
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

Online fee approval proposal for academic year 2021-22**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2019-20	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19,2019-20,2020-21	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2019-20	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2019-20	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2019-20	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2019-20	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes
16	Bank details of teaching, non teaching staff payment with corresponding debit entries in the bank statement	Yes
17	All non salary expenditure over the amount of Rs. 20000 is supported by debit entries in the bank statement	Yes
18	Hospital expenditure paid throughout the year is supported by corresponding debit entries in the bank statement(only for health science course)	Yes
19	Letter of sanction intake capacity of respective authority for academic year 2020-21,2019-20,2018-19,2017-18,2016-17.	Yes

Calculation of Depreciation on other assets for AY 2021-22 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	556663	0	0	0	556663	139166	417497	112793	26373	0	0	0
2	Books	25	499923	22996	115639	0	638558	145185	493373	127997	17188	0	0	0
3	FURNITURE	15	3064410	0	0	0	3064410	459662	2604749	280354	0	0	0	179308
4	MACHINERY	15	9634240	8500	813930	0	10456670	1507456	8949214	1097058	0	0	0	410398
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors						Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.							

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2021-22
(Information of the Trust)**

Name of the Trust/Society	KEDARESHWAR GRAMIN VIKAS PRATISHTHAN, SANGAMNER
Address (With Pin Code)	PARISHRAM, GOVIND NAGAR, AT/PO/TAL- SANGAMNER, DIST- AHMEDNAGAR 422605
District - Taluka	Ahmadnagar-Sangamner
Telephone No. with STD Code	02425225082
Fax No. with STD Code	02425225605
E-mail ID	kedareshwarsangamner@gmail.com
Website	www.kgvp.co.in
Registration No. and date of Trust	F-5143 AHMEDNAGAR--29/01/2000
Year of Establishment of the trust	2000
PAN No - TAN No	AABTK5306J--PNEK11060A

Trustee Details

Sr.No.	Name of Trustees	Designation	Profession of Trustee
1	EKNATH PANDHARINATH DHAKANE	PRESIDENT	SERVICE
2	JAYAWANTA BALKRUSHNA RAHANE	SECRETARY	SERVICE
3	KHEDKAR NARAYAN DAULAT	MEMBER	SERVICE
4	DHAKANE SHRIKANT EKNATH	MEMBER	SERVICE
5	CHEMATE BABAN BHUJANG	MEMBER	FARMER
6	BANGAR RAMESH NARAYAN	MEMBER	FARMER
7	KSHIRSAGAR NIVRUTTI MURLIDHAR	MEMBER	FARMER
8	CHEMATE GULBAS BABAN	MEMBER	FARMER
9	DHAKANE HRISHIKESH EKNATH	MEMBER	ENTREPRENEUR

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	KAI.SAU.SUNITATAI EKNATHRAO DHAKANE POLYTECHNIC COLLEGE, SHEVGAON	GAT NO.147/2, AT/PO- RAKSHI, TAL- SHEVGAON, DIST- AHMEDNAGAR	5370	2010	DIPLOMA IN CIVIL ENGINEERING DIPLOMA IN COMPUTER ENGINEERING DIPLOMA IN MECHANICAL ENGINEERING DIPLOMA IN ELECTRONICS & TELECOMMUNICATION ENGINEERING
2	SAMARTH PRIVATE ITI	GAT NO. 147/2, AT/PO- RAKSHI, TAL- SHEVGAON, DIST- AHMEDNAGAR	2018	2018	ELECTRICIAN WIREMEN FITTER WELDER

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2019-20	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16
1	POLY	CIVIL ENGINEERING	3	60	60	60	60	60
2	POLY	COMPUTER ENGINEERING	3	60	60	60	60	60
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	30	60	60	60	60
4	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	120

Form A1					
8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	20234	41035	22	0
	Total	20234	41035	22	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Wether Income Tax return filed every year by the trust					Y
Status of the Building:					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	Annual Rent (Amt. in Rs.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7087		0	7087
	Cost(Amt. in Rs.)	25707060		0	25707060
Built up Area required Available as per AICTE/PCI/COA					
	If Rented	College / Institute		Other	Total
a)	Built up Area (in Sq. Mtr.)	0		0	0
	If Owned	College / Institute		Other	Total
b)	Built up Area (in Sq. Mtr.)	7087		0	7087
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies				If yes, Amount Received for the Financial Year - 0
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information																		
Sr No	Stream	Course	D	SI 2019-20			SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	60	6	15	60	6	19	60	12	7	60	12	0	60	12	0
2	POLY	COMPUTER ENGINEERING	3	60	6	18	60	6	14	60	12	0	60	12	0	60	12	0
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	30	3	5	60	6	14	60	12	0	60	12	0	60	12	0
4	POLY	MECHANICAL ENGINEERING	3	120	12	25	120	12	28	120	24	8	120	24	0	120	24	0
Total				270	27	63	300	30	75	300	60	15	300	60	0	300	60	0

Institute Information	
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:Ahmednagar
PIN Code	414502
Year of Establishment	2010
District - Taluka	Ahmadnagar-Shevgaon
Telephone No. (With STD code)	02429-293666
Fax No. (With STD code)	02429-293666
E-Mail ID	kssedpoly@gmail.com
Web Site	www.kgvp.co.in
Whether Land or Building provided by the government or any other public body	No.
Land Type	Owned
College Location	Within 15 kms periphery of Muncipal Corporations other than mentioned above
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes
NAAC Accreditation (Accreditation must be valid as on date)	No
Whether college is autonomous	No
College NIRF Ranking within top 500 if any	No
Ph.D Holders percentage of Total Teaching Staff	0 %
Total number of research publications in International journals & patents filed by the college	12
Placement of students	65
Name of the Director / Principal of the Institution	Prof. VYAVAHARE MUKUND DNYANDEV
Person duly authorised in terms of section 2 (l) of the Act	EKNATH PANDHARINATH DHAKANE Designation: PRESIDENT Mobile No: 9423161718
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	270

Bank Details of Institute/College

Sr.No	Bank Name	Account No	Branch Name
1	BANK OF MAHARSHTRA	60049967203	CHAPADGAON BRANCH
2	BANK OF MAHARSHTRA	60055367967	SANGAMNER BRANCH, SANGAMNER
3	BANK OF MAHARSHTRA	60082550564	CHAPADGAON BRANCH
4	STATE BANK OF INDIA	32915543690	SHEVGAON BRANCH

Form B2		I Year	II Year	III Year	IV Year	V Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)		63	73	15	0	0	
(B) Total No PIO / Foreign National Students for the Course		0	0	0	0	0	
Year of recognition by respective council		2010					
Name of the University/Board/Affiliated Body to which this course is affiliated		Maharashtra State Board of Technical Education					
Whether Permitted by State Govt.		Yes					
Hostel Facility Status		Yes Boys- 400 Girls- 40 Total Capacity- 440					
Total No. of laboratories in the Department		24					
Total cost of Equipment in the Department (Rs. in Lakhs)		89.49 Rs. In Lakhs					
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition		A) UG		89.49 Rs. In Lakhs			
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition		B) PG		0 Rs. In Lakhs			
Whether Library facility is available (Departmental) Excluding Central Library if yes give details		No. of Titles		1081			
		No. of Books available		6834			
		No. of Journals subscribed In current year		18			
B) Carpet Area in Use for Library (in Sq. Mtr.)		302					
c) Facilities in Department - Library		1.		Reading room			
		2.		Reprography			
		3.		Potable Drinking Water			
		4.		Language & Multimedia Facility			
No. of Staff							
Teaching Staff		As per Council		Posts filed in		Total Filled	Vacant Posts
				Regular	Adhoc	Contract	

		norms			in Posts	
a) Professors	0	0	0	0	0	0
b) Assistant Professors / HOD	4	4	0	0	4	
c) Lecturers	32	32	0	0	32	
Form B4						
Student - Teacher Ratio		Total Number of Teachers	Sanctioned Intake :870		Student on Roll : 153	
a) With approved staff		0	Student - Teacher Ratio = NA		Student - Teacher Ratio = NA	
b) With (approved adhoc + contract) staff		36	Student - Teacher Ratio = 24:1		Student - Teacher Ratio = 4:1	
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts
		Regular	Adhoc	Contract		
a) Technical	35	17	0	0	17	18
b) Non- Technical	13	10	0	0	10	3
c) Class- IV	15	9	0	0	9	6
Total		36	0	0	36	27
Ratio of Non - Teaching - Teaching Staff		1:1.35				

Form B5									
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y	O		
16	Whether Building os owned / <u>Rental by college/</u> Institute:					College / Institute	Others	Total	
	b) if owned built-up area in 7087 Sq.Mtr.					Capital investment (Amount Rs. in Lakhs)	257.07	5.00	262.07
						Recurring annual expenditure (Amount Rs. in Lakhs)	0	0	0
	b) If Rental Built-up area in Sq.Mtr.					Annual Expenditure (Amount Rs. in Lakhs)	0	0	0
17	Mention relation of the landlord with the College / Institute if Any					OWNER			

Projected Addition		College / Institute / Hostel		
Particulars	2021-22 (Rs. in Lakhs)	2021-22 (Rs. in Lakhs)	2022-23 (Rs. in Lakhs)	
a. Land(area)	0	0	0	
b. Building (Built-up area in Sq. Mtr.)	8	5	1	
c. Lab / Work shop	5	4	3	
d. Laboratory equipments	30	25	20	
e. Books	4	3	2	
f. Furniture & dead stock	5	4	3	
g. Vehicals	2	1	1	
h. Others	30	25	20	
Total	84	67	50	

Form B9			
Fees collected during last year per student for UG course			
Year	No of Students	fees collected(Rs.)	
2019-20			
1 st Year	12	70000	
2 nd Year	75	58000	
3 rd Year	15	58000	
4 th Year	0	0	
5 th Year	0	0	
Fees collected during last year per student for PG course			
Year	No of Students	fees collected(Rs.)	
2019-20			
1 st Year	0	0	
2 nd Year	0	0	
Fees collected (2019-20) per student for UG/PG course		UG Course - 58000	
		PG Course - 0	
No of Students of 1st year		Average fees collected per student(Amount in Rs.)	
		Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	58000	13.43	
b) PIO + Foreign National	0	0	

Form B10	
(A)	Administrative Staff in the Institute / College
Name of the Principal / Director	Prof. VYAVAHARE MUKUND DNYANDEV
Regular incharge	Incharge
Pay Scale	15600-39100+AGP5000

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	NANNAWARE SANTOSH BARKU	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	2400
2	KARDILE MARUTI EKNATH	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	2400
3	GADHE LAHU DADASAHEB	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
4	GORDE RAJIV BAJIRAO	Regular	01-11-2019	01-11-2019	POLY	Administrator	5200-20200	1900
5	DHAYTADAK RAJENDRA MANIK	Regular	25-07-2014	03-08-2014	POLY	Administrator	15600-39100	1900
6	WAGH RUPALI KADU	Regular	24-06-2013	01-07-2013	POLY	Administrator	5200-20200	1900
7	ATHARE PRAVIN ASARAM	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
8	YEWALE MATHURA VISHNU	Regular	25-07-2014	01-08-2014	POLY	Administrator	5200-20200	1900
9	NIJAWALE UJJAWALA JALINDAR	Regular	25-07-2014	05-08-2014	POLY	Administrator	5200-20200	1900
10	KARDE DATTATRAYA SHANKAR	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900

11	BELGE DIPAK PARAJI	Regular	25-03-2017	01-04-2017	POLY	Administrator	5200-20200	1900
12	BANSODE NILESH MAHADEV	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
13	GARPAGARE DNYANESHWAR ASARAM	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
14	GARPAGARE AMOL ASARAM	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900
15	KATKADE PAWANKUMAR KAKASAHEB	Regular	24-06-2012	01-07-2012	POLY	Administrator	5200-20200	1900
16	JAGDHANE RAOSAHEB SHARAD	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900
17	CHEMATE BABAN BHUJANG	Regular	25-05-2010	01-07-2010	POLY	Administrator	5200-20200	1900
18	SHINDE ANIL DHONDIRAM	Regular	26-03-2017	27-03-2017	POLY	Administrator	5200-20200	1900
19	DHAKANE VIJAY SUBHASH	Regular	26-03-2013	01-04-2013	POLY	Administrator	5200-20200	1900
20	GADHE SANDIP DADASAHEB	Regular	25-07-2014	14-08-2014	POLY	Administrator	5200-20200	1900
21	RANDIVE RATAN NARAYAN	Regular	24-12-2016	01-01-2017	POLY	Administrator	5200-20200	1900
22	JAGDHANE BHAUSAHEB SHARAD	Regular	25-07-2014	05-08-2014	POLY	Administrator	5200-20200	1900
23	JAGDHANE RAMNATH DASHRATH	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
24	GADHE ANKUSH DAGADU	Regular	21-06-2010	01-7-2010	POLY	Administrator	5200-20200	1900
25	ATTAR SALMANKHAN FAIROJKHAN	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
26	BHAGWAT RAVINDRA ARUN	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
27	DHAKANE NAVNATH TRIMBAK	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
28	GARJE ROHAN RAJENDRA	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
29	KATKADE DATTATRAYA RAMHARI	Regular	01/04/2018	01/10/2018	POLY	Administrator	5200-20200	1900
30	MADAKE GANESH KALYAN	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
31	NIKAM HARIBHAU BALASAHEB	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
32	GORE ASHWINI DNYANDEV	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
33	JADHOR SNEHAL UDDHAV	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
34	MANE PALLAVI BAPPASAHEB	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
35	TONGIRE NITA MOTILAL	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
36	ANDHALE SANTOSH CHHAGAN	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
37	ATTAR RIYAZKHAN HARUNKHAN	Regular	26-04-2011	02/05/2011	POLY	Administrator	15600-39100	5400
38	MARKAD MAHESH SHAHARAM	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
39	AUTADE SUNIL GULABRAO	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
40	SHINDE SAVITA KASHINATH	Regular	01-09-2019	01-09-2019	POLY	Teaching	15600-39100	5400
41	BHISE ASARAM MHASUDEV	Regular	25-07-2014	01-08-2014	POLY	Teaching	15600-39100	5400
42	DESHMUKH PRADIP BHAUSAHEB	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
43	VARPE SARIKA BALASAHEB	Regular	25-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
44	BORALE SANDIP ARJUN	Regular	26-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
45	GAVHANE POOJA CHANDRAHAS	Regular	23-09-2015	03-10-2015	POLY	Teaching	15600-39100	5400
46	NAGARKAR MANGESH BALKRISHNA	Regular	25-07-2014	03-08-2014	POLY	Teaching	15600-39100	5400
47	DHAKANE SHRIKANT EKNATH	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
48	ILHE GOKUL TRIMBAK	Regular	25-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
49	GUTHE VISHWAS BABURAO	Regular	23-09-2017	03-10-2017	POLY	Teaching	15600-39100	5400
50	HASE POONAM ATMARAM	Regular	23-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
51	WADEKAR RAJU HARIBHAU	Regular	23-09-2015	01-10-2015	POLY	Teaching	15600-39100	5400
52	VYAVAHARE MUKUND DNYANDEV	Regular	24-05-2012	01-06-2012	POLY	Teaching	15600-39100	5400
53	KAMBALE KAVERI SHIVAJI	Regular	23-09-2017	04-10-2017	POLY	Teaching	15600-39100	5400
54	MHASKE SACHIN MACHHINDRA	Regular	23-07-2012	01-08-2012	POLY	Teaching	15600-39100	5400
55	NIJAVE AJINATH BALASAHEB	Regular	23-09-2015	05-10-2015	POLY	Teaching	15600-39100	5400
56	DHAKANE HRUSHIKESH EKNATH	Regular	25-09-2012	01-10-2012	POLY	Teaching	15600-39100	5400
57	SANAP KISHOR SUDHAKAR	Regular	23-09-2015	01-10-2015	POLY	Teaching	15600-39100	5400
58	SURVE SAMRAT SANJAY	Regular	25-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
59	LAHANE BHAGYASHREE SHIVAJIRAO	Regular	23-09-2015	03-10-2015	POLY	Teaching	15600-39100	5400
60	DEORE APARNA MADHUKAR	Regular	23-09-2017	04-10-2017	POLY	Teaching	15600-39100	5400
61	BHAGAT SANDIP RAMKISHAN	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
62	BHAGAT SUVARNA SANDIP	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
63	BHANDARI ABHISHEK CHANDRAKANT	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
64	HAKA PARMESHWAR RAMESHWAR	Regular	01/04/2016	01/04/2016	POLY	Teaching	15600-39100	5400
65	UBALE PRAJAKTA PRABHAKAR	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
66	BHARAT YOGESH ARJUN	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
67	BODAKHE BALKRUSHNA BHAUSAHEB	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
68	CHAUDHARY RAVINDRA RADHAKISAN	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
69	DEVADHE PRIYA SAKHARAM	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
70	GHULE SHITAL SHRIHARI	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
71	KALE SURAJ VASANT	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
72	NARWADE PRANJALI BHAGWAN	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
73	TARWADE KUNDATAI SUHAS	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
74	URANKAR SAMPADA SHRIKRUSHNA	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	25:1
2	Regular + Contract + Adhoc	25:1

(d) Ratio of Non-Teaching - Teaching Staff -

		Ratio	As per Council Norms
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.35	1:1.35

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly
declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this
proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		102	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		302	
a)	No. of Titles	1081	
b)	No. of Books	6834	
c)	No. of National Journals	18	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	4.40	Lakhs
	b) Subscription for Journal	0.22	Lakhs
g)	Cost of Furniture	4.89	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	32 MBPS
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library, Reading Hall, Multimedia PCs, Language Lab etc.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute				
1	Whether the central computing facility is available		Y	
2	Number of PIII or equivalent and above PC available		152	
3	Whether legal licenses of System & Application Software available?		Y	
4	Number of System Software's available		03	
5	Number of Applications Software's available		20	
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12	
7	Number of Scanners available		03	
8	Total cost of the printers and scanners		2.19	
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y	
10	Whether the Campus is Networked.		Y	
11	Whether the Laboratories are Networked through LAN		Y	
12	Whether is internet connection is available		Y	
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line	
14	Specify Bandwidth available		32 MBPS	
15	Specify compression ratio		1:1	
16	Cost of Hardware in Computer Center	Rs. Lakhs	180235	
17	Cost of Software in Computer Center	Rs. Lakhs	224132	
18	Cost of Furniture in Computer Center	Rs. Lakhs	413507	
19	Annual fee of the Internet Services in	Rs. Lakhs	179485	
20	Staff in Computer Center		Number	Pay Scale
	1. System Manager	N	0	0
	2. System Analyst	N	0	0
	3. Computer Programmer	N	0	0
	4. Computer Operator	Y	2	5200-20200+AGP2000
	5. Non - Teaching Staff	Y	2	5200-20200+AGP2000
	6. Maintenance Staff	Y	3	5200-20200+AGP2000
Date				
Place				
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.				

FORM-E			
(A)	Details of Teaching and Non Teaching staff for the Accounting Year 2019-20		
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	HEAD OF DEPARTMENT	4	4
3	LECTURER	36	31
4	PEON CUM SECURITY GUARD	14	6
5	REGISTRAR	1	1
6	DRIVER	1	1
7	SENIOR CLERK	2	2
8	JUNIOR CLERK	10	6
9	LIBRARIAN	1	1
10	STORE KEEPER	1	1
11	SWEEPER	1	1
12	LAB ASSISTANT	25	17
Total		97	72
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2021-22**

Name of the College /Institute	PL5370 - Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College,Rakshi, Tal-Shevgaon,Ahmednagar
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPT	16079351	13435351	2644000	0	0	0
2	HOSTEL FEES	32824225	0	0	32824225	0	0
3	BANK INTEREST RECEIVED	169913	194	0	96	0	169623
4	DONATION RECEIVED	941000	0	0	0	0	941000
5	DEFICIT	32131627	25372574	3242217	0	0	3516836
Total Income		82146116	38808119	5886217	32824321	0	4627459

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	155548	Total 0 Deductible 0	0	0	0	155548
2	HOSTEL ROOM RENT	32824225	Total 0 Deductible 0	0	32824225	0	0
3	BANK INTEREST INCOME	14365	Total 194 Deductible 0	0	96	0	14075
4	DEVELOPMENT FEES	433515	Total 433515 Deductible 0	0	0	0	0
5	TUITION FEES	15645836	Total 13001836 Deductible 0	2644000	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	33072627	Total 25372574 Deductible 0	3242217	0	0	4457836
Total Income		82146116	38808119	5886217	32824321	0	4627459
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	36409358	32321921	4087437	0	0	0
2	ACADEMIC EXPENSES	2459847	1832435	627412	0	0	0
3	ADMINISTRATIVE EXPENSES	5035023	2427935	749534	513151	0	1344403
4	TRANSPORTATION	458579	333742	24730	11955	0	88152
5	REPAIR AND MAINTENANCE	336177	212042	74345	24830	0	24960
6	FINANCE COST	1685613	90969	1657	0	0	1592987
7	DEPRECIATION	3583777	1589075	321102	96643	0	1576957
8	SURPLUS	32177742	0	0	32177742	0	0
Total Expenses		82146116	38808119	5886217	32824321	0	4627459

Expenses Conversion Details

Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	22560672	Total	0	0	0	0

			22560672 Paid 20778715 Provision for Unpaid 1781957 Claimed 22560672				
Salary - Non Teaching	Pay	9150993	Total 9150993 Paid 8486519 Provision for Unpaid 664474 Claimed 9150993	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	4030437	Total 0 Claimed 0	4030437	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	667256	Total 610256 Claimed 610256	57000	0	0	0
Affiliation / Inspection	Affiliation Fee	2250000	Total 50000 Claimed 50000	175000	0	0	0
Affiliation / Inspection	Course Fees	60000	Total 60000 Claimed 60000	0	0	0	0
Insurance	Student Insurance	38514	Total 24494 Claimed 24494	14020	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	70250	Total 42500 Claimed 42500	27750	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	286387	Total 212042 Claimed 212042	74345	0	0	0
Repairs and Maintenance	Maintenance - Others	49790	Total 0 Claimed 0	0	24830	0	24960
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	205779	Total 205779 Claimed 205779	0	0	0	0
Audit Fees	Audit Fee - College	12000	Total 12000 Claimed 12000	0	0	0	0
Audit Fees	Audit Fee - Trust	18000	Total 0 Claimed 0	0	0	0	18000
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	58660	Total 41300 Claimed 41300	17360	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	399240	Total 286470 Claimed 286470	112770	0	0	0
Advertisement	Cost of other advertisements for Admissions	333750	Total 226750 Claimed 226750	107000	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	190395	Total 155125 Claimed 155125	35270	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	164969	Total 139469 Claimed 139469	25500	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	142735	Total 142735 Claimed 142735	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	64485	Total 53085 Claimed 53085	11400	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	184470	Total 147400 Claimed 147400	37070	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	234480	Total 160650 Claimed 160650	73830	0	0	0
Bank Interest /	Bank Charges	8656	Total	1657	0	0	1381

Commission / Charges			5618 Claimed 0				
Bank Interest / Commission / Charges	Bank Interest	1670293	Total 78687 Claimed 0	0	0	0	1591606
Bank Interest / Commission / Charges	Bank Commission	6601	Total 6601 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	206760	Total 150760 Claimed 150760	56000	0	0	0
Conference and Seminar	Student competition	119070	Total 119070 Claimed 119070	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	105607	Total 0 Claimed 0	5500	11955	0	88152
Meeting Fees and Expenses	Academic meeting of staff and faculties	45367	Total 9729 Claimed 9729	35638	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	418682	Total 333742 Claimed 333742	84940	0	0	0
Communication Expenses	Internet Charges	279990	Total 279990 Claimed 279990	0	0	0	0
Communication Expenses	Telephone, Fax Charges	87841	Total 77856 Claimed 77856	1300	0	0	8685
Communication Expenses	Postage charges	74034	Total 54237 Claimed 54237	12915	0	0	6882
Printing and Stationery	Prospectus printing	90587	Total 90587 Claimed 90587	0	0	0	0
Printing and Stationery	Exam papers and form printing	135730	Total 95158 Claimed 95158	40572	0	0	0
Printing and Stationery	Other stationary	574368	Total 237008 Claimed 237008	95265	0	0	242095
Establishment Expenses	Electricity	597058	Total 227850 Claimed 227850	112981	237802	0	18425
Establishment Expenses	Water	204910	Total 141920 Claimed 141920	26740	36250	0	0
Establishment Expenses	Gardening	43600	Total 43600 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Labortory Material	709596	Total 502979 Claimed 502979	206617	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	271400	Total 271400 Claimed 271400	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	6936	Total 0 Claimed 0	0	6936	0	0
Hostel Expenses	Hostel Rent	171000	Total 0 Claimed 0	0	171000	0	0
Other Expenses	Expenses related to Trust	974204	Total 0 Claimed 0	0	0	0	974204
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	388450	Total 187972 Claimed 187972	79513	61163	0	76112
Depreciation	As debited to Income & Expenditure Account	1575087	Total 1589075 Claimed 0	321102	96643	0	1576957
Magazine, Journals, periodicals etc	Magazine, Journals, periodicals etc subscription	29285	Total 22560 Claimed 0	6725	0	0	0

subscription			Claimed 22560				
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	32177742	Total 0 Claimed 0	0	32177742	0	0
Total Expenses		82146116	38808119	5886217	32824321	0	4627459
		Total Claimed Expenses	37084538				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				POLY: 0			
FOR OFFICE USE ONLY							
Received the fee approval proposal for academic year 2021-22							
Proposal for Academic Year 2021-22							
Accepted							
or							
Returned as <u>Deficient Proposal</u> . Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /		Verified by (Name of the Clerk & its Signature)					
Signature of Section Officer FEES REGULATING AUTHORITY - 2021-22							

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal: Shevgaon, Ahmednagar

Code: PL5370

Location: Gat No. 147/2, At/Po: Rakshi, Tal: Shevgaon, Dist:-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	VYAVAHARE MUKUND DNYANDEV	PRINCIPAL	01-06-2012	NA	POLY	Applicable and Submitted	60218004784 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	697480	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	DESHMUKH PRADIP BHAUSAHEB	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	60026047635 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	692624	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	MARKAD MAHESH SHAHARAM	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043306557 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	692618	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DHAKANE SHRIKANT EKNATH	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	68001863370 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	692618	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	HAKA PARMESHWAR RAMESHWAR	LECTURER	01/04/2016	NA	POLY	Applicable and Submitted	25043306513 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	662144	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	GAVHANE POOJA CHANDRAHAS	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	60177255496 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	662141	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	NAGARKAR MANGESH BALKRISHNA	LECTURER	03-08-2014	NA	POLY	Applicable and Submitted	25043306546 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	662141	Bank Transfer

8	Teaching	Regular	Not Approved	Yes	KAMBALE KAVERI SHIVAJI	LECTURER	04-10- 2017	NA	POLY	Applicable and Submitted	60177256993 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	646904	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	NIJAWA AJINATH BALASAHEB	LECTURER	05-10- 2015	NA	POLY	Applicable and Submitted	60314368686 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	646904	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	DEORE APARNA MADHUKAR	LECTURER	04-10- 2017	NA	POLY	Applicable and Submitted	60106954287 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	646904	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	VARPE SARIKA BALASAHEB	LECTURER	01-10- 2017	NA	POLY	Applicable and Submitted	25043306851 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
12	Teaching	Regular	Not Approved	Yes	BORALE SANDIP ARJUN	LECTURER	01-10- 2017	NA	POLY	Applicable and Submitted	25048135416 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	ILHE GOKUL TRIMBAK	LECTURER	01-10- 2017	NA	POLY	Applicable and Submitted	250433066519 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	GUTHE VISHWAS BABURAO	LECTURER	03-10- 2017	NA	POLY	Applicable and Submitted	60194700717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	HASE POONAM ATMARAM	LECTURER	01-10- 2017	NA	POLY	Applicable and Submitted	25043306025 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	WADEKAR RAJU HARIBHAU	LECTURER	01-10- 2015	NA	POLY	Applicable and Submitted	68007765146 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	SANAP KISHOR SUDHAKAR	LECTURER	01-10- 2015	NA	POLY	Applicable and Submitted	60106962318 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	SURVE SAMRAT SANJAY	LECTURER	01-10- 2017	NA	POLY	Applicable and Submitted	68001869643 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	LAHANE BHAGYASHREE SHIVAJIRAO	LECTURER	03-10- 2015	NA	POLY	Applicable and Submitted	25043306579 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	BHAGAT SANDIP RAMKISHAN	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	60232931245 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	URANKAR SAMPADA SHRIKRUSHNA	HEAD OF DEPARTMENT	01/10/2018	NA	POLY	Applicable and Submitted	68025827685 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	BHAGAT SUVARNA SANDIP	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	KALE SURAJ VASANT	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60296993296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	UBALE PRAJAKTA PRABHAKAR	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306603 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
25	Teaching	Regular	Not Approved	Yes	BHARAT YOGESH ARJUN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60291448688 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
26	Teaching	Regular	Not Approved	Yes	TARWADE KUNDATAI SUHAS	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60324876857 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	CHAUDHARY RAVINDRA RADHAKISAN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60244206326 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	DEVADHE PRIYA SAKHARAM	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	68025827573 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	BHANDARI ABHISHEK CHANDRAKANT	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043368559 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
30	Teaching	Regular	Not Approved	Yes	GHULE SHITAL SHRIHARI	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60327168503 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	MHASKE SACHIN MACHHINDRA	HEAD OF DEPARTMENT	01-08- 2012	NA	POLY	Applicable and Submitted	25043306625 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	616221	Bank Transfer
32	Teaching	Regular	Not Approved	Yes	BHISE ASARAM MHASUDEV	LECTURER	01-08- 2014	NA	POLY	Applicable and Submitted	25021287620 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	553933	Bank Transfer
33	Teaching	Regular	Not Approved	Yes	BODAKHE BALKRUSHNA BHAUSAHEB	LECTURER	01/10/2018	NA	POLY	Applicable and Not Submitted	60312239845 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	527216	Bank Transfer
34	Teaching	Regular	Not Approved	Yes	AUTADE SUNIL GULABRAO	HEAD OF DEPARTMENT	01-07- 2010	NA	POLY	Applicable and Submitted	25043325140 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	523688	Bank Transfer
35	Teaching	Regular	Not Approved	Yes	SHINDE SAVITA KASHINATH	LECTURER	01-09- 2019	NA	POLY	Applicable and Submitted	25002068213 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	522900	Bank Transfer
36	Teaching	Regular	Not Approved	Yes	DHAKANE HRUSHIKESH EKNATH	LECTURER	01-10- 2012	NA	POLY	Applicable and Submitted	60111607296 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	460056	Bank Transfer
37	Teaching	Regular	Not Approved	Yes	NARWADE PRANJALI BHAGWAN	LECTURER	01/10/2018	30/09/2019	POLY	Applicable and Submitted	68025622463 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	104580	Bank Transfer
38	Administration	Regular	Not	Yes	ATTAR	REGISTRAR	02/05/2011	NA	POLY	Applicable	60099437889	Nationalized	695164	Bank

			Approved		RIYAZKHAN HARUNKHAN					and Submitted	BANK OF MAHARASHTRA / Private / Scheduled		Transfer	
39	Administration	Regular	Not Approved	Yes	NANNAWARE SANTOSH BARKU	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	68014387805 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	320326	Bank Transfer
40	Administration	Regular	Not Approved	Yes	KARDILE MARUTI EKNATH	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25043306488 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	318481	Bank Transfer
41	Administration	Regular	Not Approved	Yes	GARPAGARE DNYANESHWAR ASARAM	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	25043306477 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	248005	Bank Transfer
42	Administration	Regular	Not Approved	Yes	JAGDHANE BHAUSAHEB SHARAD	PEON CUM SECURITY GUARD	05-08-2014	NA	POLY	Not Applicable	60236950707 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	247800	Bank Transfer
43	Administration	Regular	Not Approved	Yes	GADHE LAHU DADASAHEB	JUNIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25002939849 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	246640	Bank Transfer
44	Administration	Regular	Not Approved	Yes	BHAGWAT RAVINDRA ARUN	LAB ASSISTANT	01/04/2018	30/09/2018	POLY	Not Applicable	60314110727 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246436	Bank Transfer
45	Administration	Regular	Not Approved	Yes	JAGDHANE RAOSAHEB SHARAD	PEON CUM SECURITY GUARD	03-08-2014		POLY	Not Applicable	60177256452 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	246413	Bank Transfer
46	Administration	Regular	Not Approved	Yes	YEWALE MATHURA VISHNU	JUNIOR CLERK	01-08-2014	NA	POLY	Not Applicable	602118004717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	246013	Bank Transfer
47	Administration	Regular	Not Approved	Yes	GADHE SANDIP DADASAHEB	PEON CUM SECURITY GUARD	14-08-2014	NA	POLY	Not Applicable	60080354572 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	245946	Bank Transfer
48	Administration	Regular	Not Approved	Yes	KATKADE PAWANKUMAR KAKASAHEB	LAB ASSISTANT	01-07-2012	NA	POLY	Not Applicable	25043306444 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	245828	Bank Transfer
49	Administration	Regular	Not Approved	Yes	CHEMATE BABAN BHUJANG	PEON CUM SECURITY GUARD	01-07-2010		POLY	Not Applicable	68001862810 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	245342	Bank Transfer
50	Administration	Regular	Not Approved	Yes	NIJAWALE UJJAWALA JALINDAR	LAB ASSISTANT	05-08-2014	NA	POLY	Not Applicable	25005887058 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	244476	Bank Transfer
51	Administration	Regular	Not Approved	Yes	JAGDHANE RAMNATH DASHRATH	PEON CUM SECURITY GUARD	01-07-2010	NA	POLY	Not Applicable	68001862048 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	244025	Bank Transfer
52	Administration	Regular	Not Approved	Yes	DHAKANE VIJAY SUBHASH	PEON CUM SECURITY GUARD	01-04-2013	NA	POLY	Not Applicable	60104447631 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	243967	Bank Transfer
53	Administration	Regular	Not Approved	Yes	KARDE DATTATRAYA SHANKAR	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	68011214083 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	243772	Bank Transfer
54	Administration	Regular	Not Approved	Yes	GARPAGARE AMOL ASARAM	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	25009126587 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	243771	Bank Transfer
55	Administration	Regular	Not Approved	Yes	MANE PALLAVI BAPPASAHEB	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	60218304518 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243658	Bank Transfer
56	Administration	Regular	Not Approved	Yes	ANDHALE SANTOSH CHHAGAN	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251124 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243327	Bank Transfer
57	Administration	Regular	Not Approved	Yes	WAGH RUPALI KADU	JUNIOR CLERK	01-07-2013	NA	POLY	Not Applicable	68012141167 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	243056	Bank Transfer
58	Administration	Regular	Not Approved	Yes	DHAYTADAK RAJENDRA MANIK	JUNIOR CLERK	03-08-2014	NA	POLY	Not Applicable	25042970281 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	242995	Bank Transfer
59	Administration	Regular	Not Approved	Yes	GADHE ANKUSH DAGADU	PEON CUM SECURITY GUARD	01-7-2010	NA	POLY	Not Applicable	25037249483 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	242521	Bank Transfer
60	Administration	Regular	Not Approved	Yes	BANSODE NILESH MAHADEV	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	68001862071 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	240504	Bank Transfer
61	Administration	Regular	Not Approved	Yes	BELGE DIPAK PARAJI	LAB ASSISTANT	01-04-2017	NA	POLY	Not Applicable	25048050337 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	226532	Bank Transfer
62	Administration	Regular	Not Approved	Yes	KATKADE DATTATRAYA RAMHARI	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	226076	Bank Transfer
63	Administration	Regular	Not Approved	Yes	JADHOR SNEHAL UDDHAV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25026273735 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	224733	Bank Transfer
64	Administration	Regular	Not Approved	Yes	GORE ASHWINI DNYANDEV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024250958 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	224071	Bank Transfer
65	Administration	Regular	Not Approved	Yes	MADAKE GANESH KALYAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	25009492146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	223583	Bank Transfer
66	Administration	Regular	Not Approved	Yes	GARJE ROHAN RAJENDRA	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	60082340794 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	223236	Bank Transfer
67	Administration	Regular	Not Approved	Yes	SHINDE ANIL DHONDIRAM	PEON CUM SECURITY GUARD	27-03-2017	NA	POLY	Not Applicable	25048250359 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	222765	Bank Transfer
68	Administration	Regular	Not Approved	Yes	NIKAM HARIBHAU	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	25047309178 BANK OF	Nationalized / Private /	222750	Bank Transfer

					BALASAHEB						MAHARASHTRA	Scheduled		
69	Administration	Regular	Not Approved	Yes	TONGIRE NITA MOTILAL	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25029067990 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	222211	Bank Transfer
70	Administration	Regular	Not Approved	Yes	RANDIVE RATAN NARAYAN	PEON CUM SECURITY GUARD	01-01-2017	NA	POLY	Not Applicable	25019786837 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	221704	Bank Transfer
71	Administration	Regular	Not Approved	Yes	DHAKANE NAVNATH TRIMBAK	DRIVER	01/04/2018	NA	POLY	Not Applicable	25048250348 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	220472	Bank Transfer
72	Administration	Regular	Not Approved	Yes	ATTAR SALMANKHAN FAIROJKHAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	60177255610 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	219777	Bank Transfer
73	Administration	Regular	Not Approved	Yes	ATHARE PRAVIN ASARAM	LIBRARIAN	01-07-2010	NA	POLY	Not Applicable	25009700010 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	140537	Bank Transfer
74	Administration	Regular	Not Approved	Yes	GORDE RAJIV BAJIRAO	LIBRARIAN	01-11-2019		POLY	Not Applicable	25009700012 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	104080	Bank Transfer
Total Teaching Faculty					37	Total Non Teaching Faculty					37			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					74			
Total Annual Salary - Teaching											22560672 (71%)			
Total Annual Salary - Administration											9150993 (29%)			
Total Annual Salary											31711665			
Total Basic Pay											9841880			
Total Grade Pay											3207600			
Total HRA Pay											1304948			
Total DA Pay											17357237			
Total TA Pay											0			
Total IT Pay											78000			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											180000			

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

Name of the College /Institute	PL5370 - Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College,Rakshi, Tal-Shevgaon,Ahmedngar
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPT	16079351	13435351	2644000	0	0	0
2	HOSTEL FEES	32824225	0	0	32824225	0	0
3	BANK INTEREST RECEIVED	169913	194	0	96	0	169623
4	DONATION RECEIVED	941000	0	0	0	0	941000
5	DEFICIT	32131627	25372574	3242217	0	0	3516836
Total Income		82146116	38808119	5886217	32824321	0	4627459

Income Conversion Details

			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	INTEREST ON FDR	155548	Total 0 Deductible 0	0	0	0	155548
2	HOSTEL ROOM RENT	32824225	Total 0 Deductible 0	0	32824225	0	0
3	BANK INTEREST INCOME	14365	Total 194 Deductible 0	0	96	0	14075
4	DEVELOPMENT FEES	433515	Total 433515 Deductible 0	0	0	0	0
5	TUITION FEES	15645836	Total 13001836 Deductible 0	2644000	0	0	0
6	DEFICIT - EXCESS EXPENDITURE OVER INCOME	33072627	Total 25372574 Deductible 0	3242217	0	0	4457836
Total Income		82146116	38808119	5886217	32824321	0	4627459
Total Deductible Income		0	0				

Expenses Details

			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	SALARY EXPENSES	36409358	32321921	4087437	0	0	0
2	ACADEMIC EXPENSES	2459847	1832435	627412	0	0	0
3	ADMINISTRATIVE EXPENSES	5035023	2427935	749534	513151	0	1344403
4	TRANSPORTATION	458579	333742	24730	11955	0	88152
5	REPAIR AND MAINTENANCE	336177	212042	74345	24830	0	24960
6	FINANCE COST	1685613	90969	1657	0	0	1592987
7	DEPRECIATION	3583777	1589075	321102	96643	0	1576957
8	SURPLUS	32177742	0	0	32177742	0	0
Total Expenses		82146116	38808119	5886217	32824321	0	4627459

Expenses Conversion Details							
			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	22560672	Total 22560672 Paid 20778715 Provision for Unpaid 1781957 Claimed 22560672	0	0	0	0
Salary - Non Teaching	Pay	9150993	Total 9150993 Paid 8486519 Provision for Unpaid 664474 Claimed 9150993	0	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	4030437	Total 0 Claimed 0	4030437	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	667256	Total 610256 Claimed 610256	57000	0	0	0
Affiliation / Inspection	Affiliation Fee	2250000	Total 50000 Claimed 50000	175000	0	0	0
Affiliation / Inspection	Course Fees	60000	Total 60000 Claimed 60000	0	0	0	0
Insurance	Student Insurance	38514	Total 24494 Claimed 24494	14020	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	70250	Total 42500 Claimed 42500	27750	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	286387	Total 212042 Claimed 212042	74345	0	0	0
Repairs and Maintenance	Maintenance - Others	49790	Total 0 Claimed 0	0	24830	0	24960
Repairs and Maintenance	Transport Vehicles bus specifically for college use unless provided by free of cost to students/ staff	205779	Total 205779 Claimed 205779	0	0	0	0
Audit Fees	Audit Fee - College	12000	Total 12000 Claimed 12000	0	0	0	0
Audit Fees	Audit Fee - Trust	18000	Total 0 Claimed 0	0	0	0	18000
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	58660	Total 41300 Claimed 41300	17360	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	399240	Total 286470 Claimed 286470	112770	0	0	0
Advertisement	Cost of other advertisements for Admissions	333750	Total 226750 Claimed 226750	107000	0	0	0
Social Gathering /	Students Gathering Expenses	190395	Total	35270	0	0	0

Functions Expenses/Welfare			155125 Claimed 155125				
Social Gathering / Functions Expenses/Welfare	Students Functions	164969	Total 139469 Claimed 139469	25500	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	142735	Total 142735 Claimed 142735	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	64485	Total 53085 Claimed 53085	11400	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	184470	Total 147400 Claimed 147400	37070	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	234480	Total 160650 Claimed 160650	73830	0	0	0
Bank Interest / Commission / Charges	Bank Charges	8656	Total 5618 Claimed 0	1657	0	0	1381
Bank Interest / Commission / Charges	Bank Interest	1670293	Total 78687 Claimed 0	0	0	0	1591606
Bank Interest / Commission / Charges	Bank Commission	6601	Total 6601 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	206760	Total 150760 Claimed 150760	56000	0	0	0
Conference and Seminar	Student competition	119070	Total 119070 Claimed 119070	0	0	0	0
Meeting Fees and Expenses	Other Meeting Expenses	105607	Total 0 Claimed 0	5500	11955	0	88152
Meeting Fees and Expenses	Academic meeting of staff and faculties	45367	Total 9729 Claimed 9729	35638	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	418682	Total 333742 Claimed 333742	84940	0	0	0
Communication Expenses	Internet Charges	279990	Total 279990 Claimed 279990	0	0	0	0
Communication Expenses	Telephone, Fax Charges	87841	Total 77856 Claimed 77856	1300	0	0	8685
Communication Expenses	Postage charges	74034	Total 54237 Claimed 54237	12915	0	0	6882
Printing and Stationery	Prospectus printing	90587	Total 90587 Claimed 90587	0	0	0	0
Printing and Stationery	Exam papers and form printing	135730	Total 95158 Claimed 95158	40572	0	0	0
Printing and Stationery	Other stationary	574368	Total 237008 Claimed 237008	95265	0	0	242095
Establishment Expenses	Electricity	597058	Total 227850	112981	237802	0	18425

			Claimed 227850				
Establishment Expenses	Water	204910	Total 141920 Claimed 141920	26740	36250	0	0
Establishment Expenses	Gardening	43600	Total 43600 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	709596	Total 502979 Claimed 502979	206617	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	271400	Total 271400 Claimed 271400	0	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	6936	Total 0 Claimed 0	0	6936	0	0
Hostel Expenses	Hostel Rent	171000	Total 0 Claimed 0	0	171000	0	0
Other Expenses	Expenses related to Trust	974204	Total 0 Claimed 0	0	0	0	974204
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	388450	Total 187972 Claimed 187972	79513	61163	0	76112
Depreciation	As debited to Income & Expenditure Account	1575087	Total 1589075 Claimed 0	321102	96643	0	1576957
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	29285	Total 22560 Claimed 22560	6725	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	32177742	Total 0 Claimed 0	0	32177742	0	0
Total Expenses		82146116	38808119	5886217	32824321	0	4627459
Total Claimed Expenses			37084538				

Allowability of Hospital Expenses

Hospital Year of Establishment | 0

Financial Details (Rs)

Total Hospital Income | 0

Total Hospital Expenses | 0

Hospital Deficit = Total expenses - Total income | 0

Total Deficit | 0

Claimed Deficit | POLY: 0

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2021-22

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal-Shevgaon, Ahmednagar

Code: PL5370

Location: Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Not Approved	Yes	VYAVAHARE MUKUND DNYANDEV	PRINCIPAL	01-06-2012	NA	POLY	Applicable and Submitted	60218004784 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	697480	Bank Transfer
2	Teaching	Regular	Not Approved	Yes	DESHMUKH PRADIP BHAUSAHEB	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	60026047635 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	692624	Bank Transfer
3	Teaching	Regular	Not Approved	Yes	MARKAD MAHESH SHAHARAM	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043306557 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	692618	Bank Transfer
4	Teaching	Regular	Not Approved	Yes	DHAKANE SHRIKANT EKNATH	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	68001863370 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	692618	Bank Transfer
5	Teaching	Regular	Not Approved	Yes	HAKE PARMESHWAR RAMESHWAR	LECTURER	01/04/2016	NA	POLY	Applicable and Submitted	25043306513 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	662144	Bank Transfer
6	Teaching	Regular	Not Approved	Yes	GAVHANE POOJA CHANDRAHAS	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	60177255496 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	662141	Bank Transfer
7	Teaching	Regular	Not Approved	Yes	NAGARKAR MANGESH BALKRISHNA	LECTURER	03-08-2014	NA	POLY	Applicable and Submitted	25043306546 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	662141	Bank Transfer
8	Teaching	Regular	Not Approved	Yes	KAMBALE KAVERI SHIVAJI	LECTURER	04-10-2017	NA	POLY	Applicable and Submitted	60177256993 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	646904	Bank Transfer
9	Teaching	Regular	Not Approved	Yes	NIJAWA AJINATH BALASAHEB	LECTURER	05-10-2015	NA	POLY	Applicable and Submitted	60314368686 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	646904	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	DEORE APARNA MADHUKAR	LECTURER	04-10-2017	NA	POLY	Applicable and Submitted	60106954287 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	646904	Bank Transfer
11	Teaching	Regular	Not Approved	Yes	VARPE SARIKA BALASAHEB	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25043306851 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
12	Teaching	Regular	Not Approved	Yes	BORALE SANDIP ARJUN	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25048135416 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
13	Teaching	Regular	Not Approved	Yes	ILHE GOKUL TRIMBAK	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	250433066519 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
14	Teaching	Regular	Not Approved	Yes	GUTHE VISHWAS BABURAO	LECTURER	03-10-2017	NA	POLY	Applicable and Submitted	60194700717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
15	Teaching	Regular	Not Approved	Yes	HASE POONAM ATMARAM	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25043306025 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
16	Teaching	Regular	Not Approved	Yes	WADEKAR RAJU HARIBHAU	LECTURER	01-10-2015	NA	POLY	Applicable and Submitted	68007765146 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
17	Teaching	Regular	Not Approved	Yes	SANAP KISHOR SUDHAKAR	LECTURER	01-10-2015	NA	POLY	Applicable and Submitted	60106962318 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
18	Teaching	Regular	Not Approved	Yes	SURVE SAMRAT SANJAY	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	68001869643 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
19	Teaching	Regular	Not Approved	Yes	LAHANE BHAGYASHREE SHIVAJIRAO	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	25043306579 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
20	Teaching	Regular	Not Approved	Yes	BHAGAT SANDIP RAMKISHAN	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	60232931245 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
21	Teaching	Regular	Not Approved	Yes	URANKAR SAMPADA SHRIKRUSHNA	HEAD OF DEPARTMENT	01/10/2018	NA	POLY	Applicable and Submitted	68025827685 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
22	Teaching	Regular	Not Approved	Yes	BHAGAT SUVARNA SANDIP	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
23	Teaching	Regular	Not Approved	Yes	KALE SURAJ VASANT	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60296993296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
24	Teaching	Regular	Not Approved	Yes	UBALE PRAJAKTA PRABHAKAR	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306603 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
25	Teaching	Regular	Not Approved	Yes	BHARAT YOGESH ARJUN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60291448688 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer

26	Teaching	Regular	Not Approved	Yes	TARWADE KUNDATAI SUHAS	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60324876857 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
27	Teaching	Regular	Not Approved	Yes	CHAUDHARY RAVINDRA RADHAKISAN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60244206326 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
28	Teaching	Regular	Not Approved	Yes	DEVADHE PRIYA SAKHARAM	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	68025827573 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
29	Teaching	Regular	Not Approved	Yes	BHANDARI ABHISHEK CHANDRAKANT	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043368559 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
30	Teaching	Regular	Not Approved	Yes	GHULE SHITAL SHRIHARI	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60327168503 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	627480	Bank Transfer
31	Teaching	Regular	Not Approved	Yes	MHASKE SACHIN MACHHINDRA	HEAD OF DEPARTMENT	01-08-2012	NA	POLY	Applicable and Submitted	25043306625 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	616221	Bank Transfer
32	Teaching	Regular	Not Approved	Yes	BHISE ASARAM MHASUDEV	LECTURER	01-08-2014	NA	POLY	Applicable and Submitted	25021287620 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	553933	Bank Transfer
33	Teaching	Regular	Not Approved	Yes	BODAKHE BALKRUSHNA BHAUSAHEB	LECTURER	01/10/2018	NA	POLY	Applicable and Not Submitted	60312239845 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	527216	Bank Transfer
34	Teaching	Regular	Not Approved	Yes	AUTADE SUNIL GULABRAO	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043325140 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	523688	Bank Transfer
35	Teaching	Regular	Not Approved	Yes	SHINDE SAVITA KASHINATH	LECTURER	01-09-2019	NA	POLY	Applicable and Submitted	25002068213 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	522900	Bank Transfer
36	Teaching	Regular	Not Approved	Yes	DHAKANE HRUSHIKESH EKNATH	LECTURER	01-10-2012	NA	POLY	Applicable and Submitted	60111607296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	460056	Bank Transfer
37	Teaching	Regular	Not Approved	Yes	NARWADE PRANJALI BHAGWAN	LECTURER	01/10/2018	30/09/2019	POLY	Applicable and Submitted	68025622463 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	104580	Bank Transfer
38	Administration	Regular	Not Approved	Yes	ATTAR RIYAZKHAN HARUNKHAN	REGISTRAR	02/05/2011	NA	POLY	Applicable and Submitted	60099437889 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	695164	Bank Transfer
39	Administration	Regular	Not Approved	Yes	NANNAWARE SANTOSH BARKU	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	68014387805 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	320326	Bank Transfer
40	Administration	Regular	Not Approved	Yes	KARDILE MARUTI EKNATH	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25043306488 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	318481	Bank Transfer
41	Administration	Regular	Not Approved	Yes	GARPAGARE DNYANESHWAR ASARAM	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	25043306477 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	248005	Bank Transfer
42	Administration	Regular	Not Approved	Yes	JAGDHANE BHAUSAHEB SHARAD	PEON CUM SECURITY GUARD	05-08-2014	NA	POLY	Not Applicable	60236950707 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	247800	Bank Transfer
43	Administration	Regular	Not Approved	Yes	GADHE LAHU DADASAHEB	JUNIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25002939849 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246640	Bank Transfer
44	Administration	Regular	Not Approved	Yes	BHAGWAT RAVINDRA ARUN	LAB ASSISTANT	01/04/2018	30/09/2018	POLY	Not Applicable	60314110727 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246436	Bank Transfer
45	Administration	Regular	Not Approved	Yes	JAGDHANE RAOSAHEB SHARAD	PEON CUM SECURITY GUARD	03-08-2014	NA	POLY	Not Applicable	60177256452 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246413	Bank Transfer
46	Administration	Regular	Not Approved	Yes	YEWALE MATHURA VISHNU	JUNIOR CLERK	01-08-2014	NA	POLY	Not Applicable	602118004717 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	246013	Bank Transfer
47	Administration	Regular	Not Approved	Yes	GADHE SANDIP DADASAHEB	PEON CUM SECURITY GUARD	14-08-2014	NA	POLY	Not Applicable	60080354572 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	245946	Bank Transfer
48	Administration	Regular	Not Approved	Yes	KATKADE PAWANKUMAR KAKASAHEB	LAB ASSISTANT	01-07-2012	NA	POLY	Not Applicable	25043306444 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	245828	Bank Transfer
49	Administration	Regular	Not Approved	Yes	CHEMATE BABAN BHUJANG	PEON CUM SECURITY GUARD	01-07-2010	NA	POLY	Not Applicable	68001862810 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	245342	Bank Transfer
50	Administration	Regular	Not Approved	Yes	NIJAWALE UJJAWALA JALINDAR	LAB ASSISTANT	05-08-2014	NA	POLY	Not Applicable	25005887058 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	244476	Bank Transfer
51	Administration	Regular	Not Approved	Yes	JAGDHANE RAMNATH DASHRATH	PEON CUM SECURITY GUARD	01-07-2010	NA	POLY	Not Applicable	68001862048 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	244025	Bank Transfer
52	Administration	Regular	Not Approved	Yes	DHAKANE VIJAY SUBHASH	PEON CUM SECURITY GUARD	01-04-2013	NA	POLY	Not Applicable	60104447631 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243967	Bank Transfer
53	Administration	Regular	Not Approved	Yes	KARDE DATTATRAYA SHANKAR	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	68011214083 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243772	Bank Transfer
54	Administration	Regular	Not Approved	Yes	GARPAGARE AMOL ASARAM	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	25009126587 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243771	Bank Transfer
55	Administration	Regular	Not Approved	Yes	MANE PALLAVI BAPPASAHEB	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	60218304518 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	243658	Bank Transfer
56	Administration	Regular	Not	Yes	ANDHALE	LAB	01/10/2018	NA	POLY	Not	25024251124	Nationalized	243327	Bank

			Approved		SANTOSH CHHAGAN	ASSISTANT				Applicable	BANK OF MAHARASHTRA / Private / Scheduled		Transfer	
57	Administration	Regular	Not Approved	Yes	WAGH RUPALI KADU	JUNIOR CLERK	01-07-2013	NA	POLY	Not Applicable	68012141167 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	243056	Bank Transfer
58	Administration	Regular	Not Approved	Yes	DHAYTADAK RAJENDRA MANIK	JUNIOR CLERK	03-08-2014	NA	POLY	Not Applicable	25042970281 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	242995	Bank Transfer
59	Administration	Regular	Not Approved	Yes	GADHE ANKUSH DAGADU	PEON CUM SECURITY GUARD	01-7-2010	NA	POLY	Not Applicable	25037249483 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	242521	Bank Transfer
60	Administration	Regular	Not Approved	Yes	BANSODE NILESH MAHADEV	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	68001862071 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	240504	Bank Transfer
61	Administration	Regular	Not Approved	Yes	BELGE DIPAK PARAJI	LAB ASSISTANT	01-04-2017	NA	POLY	Not Applicable	25048050337 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	226532	Bank Transfer
62	Administration	Regular	Not Approved	Yes	KATKADE DATTATRAYA RAMHARI	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	226076	Bank Transfer
63	Administration	Regular	Not Approved	Yes	JADHOR SNEHAL UDDHAV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25026273735 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	224733	Bank Transfer
64	Administration	Regular	Not Approved	Yes	GORE ASHWINI DNYANDEV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024250958 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	224071	Bank Transfer
65	Administration	Regular	Not Approved	Yes	MADAKE GANESH KALYAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	25009492146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	223583	Bank Transfer
66	Administration	Regular	Not Approved	Yes	GARJE ROHAN RAJENDRA	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	60082340794 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	223236	Bank Transfer
67	Administration	Regular	Not Approved	Yes	SHINDE ANIL DHONDIRAM	PEON CUM SECURITY GUARD	27-03-2017	NA	POLY	Not Applicable	25048250359 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	222765	Bank Transfer
68	Administration	Regular	Not Approved	Yes	NIKAM HARIBHAU BALASAHEB	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	25047309178 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	222750	Bank Transfer
69	Administration	Regular	Not Approved	Yes	TONGIRE NITA MOTILAL	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25029067990 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	222211	Bank Transfer
70	Administration	Regular	Not Approved	Yes	RANDIVE RATAN NARAYAN	PEON CUM SECURITY GUARD	01-01-2017	NA	POLY	Not Applicable	25019786837 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	221704	Bank Transfer
71	Administration	Regular	Not Approved	Yes	DHAKANE NAVNATH TRIMBAK	DRIVER	01/04/2018	NA	POLY	Not Applicable	25048250348 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	220472	Bank Transfer
72	Administration	Regular	Not Approved	Yes	ATTAR SALMANKHAN FAIROJKHAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	60177255610 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	219777	Bank Transfer
73	Administration	Regular	Not Approved	Yes	ATHARE PRAVIN ASARAM	LIBRARIAN	01-07-2010	NA	POLY	Not Applicable	25009700010 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	140537	Bank Transfer
74	Administration	Regular	Not Approved	Yes	GORDE RAJIV BAJIRAO	LIBRARIAN	01-11-2019		POLY	Not Applicable	25009700012 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	104080	Bank Transfer
Total Teaching Faculty					37	Total Non Teaching Faculty					37			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					74			
Total Annual Salary - Teaching											22560672 (71%)			
Total Annual Salary - Administration											9150993 (29%)			
Total Annual Salary											31711665			
Total Basic Pay											9841880			
Total Grade Pay											3207600			
Total HRA Pay											1304948			
Total DA Pay											17357237			
Total TA Pay											0			
Total IT Pay											78000			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											180000			

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Received the fee approval proposal for academic year 2021-22

Proposal for Academic Year 2021-22

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2021-22

FEES REGULATING AUTHORITY - 2021-22, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2021-22 AND STREAM POLY

1	Name of the College/Institute: Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal-Shevgaon, Ahmednagar Code: PL5370 Stream: POLY Year: 2021-22 Location: Gat No. 147/2, At/Po: Rakshi, Tal: Shevgaon, Dist: Ahmednagar		
2	Information related to Fee For AY 2020-21	Approved	70000
	Information related to Fee For AY 2019-20	Approved	70000
	Information related to Fee For AY 2018-19	Approved	58000
	Information related to Fee For AY 2017-18	Approved	53000
	Fee Proposed by College for AY 2021-22	Proposal Status Y Proposed fee for 2021-22 70500 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2019-20 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	31711665	36450
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	610256	701
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	32321921	37152
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2019-20	4762617	5474
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	37084538	42626
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (741691) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	37084538	42626
4.2.3	10% of 4.2.2.2 for increase in cost for 2019-20	3708454	4263
4.3	Usage charge for building - Regular / First Shift Rs. 5000 per student for total sanctioned intake	4350000	5000
	Usage charge for building - Second Shift Rs. 2500 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1618202	1860
4.5	Total of (4.2.2.2 to 4.4)	46761194	53748
4.6	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	870	
	Sanctioned strength in the course run in Academic Year 2019-20 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2019-20 (No.) - Regular / First Shift	153	
	Actual strength in the course run in Academic Year 2019-20 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	870	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	53748	
4.9.1	Tuition Fee (4.9 +10750 Vacancy Allowance) (20% increase due to less admissions if any)	64498	
4.10	Development fee (10% of 4.9.1)	6450	
4.10.1	Total fee (4.9.1 + 4.10)	70948	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.32 per faculty per year - Add = 129 Placement of students - 65% - Add = 323	452	
4.10.3	Total Development Fee (4.10 + 4.10.2-(6902)) or Limited 15% of Tuition Fee(4.9.1- (9675)) whichever is less.	6902	
4.10.4	Total Fee (4.9.1 + 4.10.3)	71400	

Expense Disallowances			
Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (I) of the Act with Code No.			
FOR OFFICE USE ONLY			
Date			
Disallowance:-			
1)			
2)			
3)			
4)			
Prepared by:			
Checked by (Chartered Accountant)			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2020-21 AND STREAM POLY

1	Name of the College/Institute: Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal-Shevgaon, Ahmednagar Code: PL5370 Stream: POLY Year: 2020-21 Location: Gat No. 147/2, At/Po: Rakshi, Tal: Shevgaon, Dist: Ahmednagar		
2	Information related to Fee For AY 2019-20 Information related to Fee For AY 2018-19 Information related to Fee For AY 2017-18 Information related to Fee For AY 2016-17	Approved Approved Approved No Upward Revision	70000 58000 53000 53000
	Fee Proposed by College for AY 2020-21	Proposal Status Y Proposed fee for 2020-21 74000 Rs.	
	C) Year of recognition by respective council/Government :	2010	
2.1	Streams combined Yes / No	No	
2.1.1	Streams combined		
3.	Whether undertaking on stamp paper submitted reg. refund?	Y	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2018-19 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	37589792	41766
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	467152	519
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	38056944	42285
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2018-19	4526763	5030
4.2.1	a) Less income derived by using college property	0	
	b) Hostel expenses, if any	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	42583707	47315
4.2.2.1	Actual Bank Interest Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (851674) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	42583707	47315
4.2.3	10% of 4.2.2.2 for increase in cost for 2018-19	4258371	4732
4.3	Usage charge for building - Regular / First Shift Rs. 4000 per student for total sanctioned intake	3600000	4000
	Usage charge for building - Second Shift Rs. 2000 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates as on 31.03.2018 - Regular / First Shift	1931397	2146
4.5	Total of (4.2.2.2 to 4.4)	52373475	58193
4.6	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	900	
	Sanctioned strength in the course run in Academic Year 2018-19 (No.) - Second Shift (This is to exclude the Tutition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2018-19 (No.) - Regular / First Shift	376	
	Actual strength in the course run in Academic Year 2018-19 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	900	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	58193	

4.9.1	Equalization Factor - Duration of Course 3 Years - 2% of 4.9	1164
4.9.2	Tuition Fee (4.9 + 4.9.1) (15% increase due to less admissions if any)	68261
4.10	Development fee (10% of 4.9.2)	6826
4.10.1	Total fee (4.9.2 + 4.10)	75087
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N / NBA Courses - 0%/ NIRF within top 500 - N - Add = 0 Ph.D Holder - 0% - Add = 0 Research Publications in international journals & Patents - 0.00 per faculty per year - Add = 0 Placement of students - 87% - Add = 341	341
4.10.3	Total Development Fee (4.10 + 4.10.2-(7167)) or Limited 15% of Tuition Fee(4.9.2- (10239)) whichever is less.	7167
4.10.4	Total Fee (4.9.2 + 4.10.3)	75428

Expense Disallowances

Sr. No.	Type	Amount	Remarks
1.	Stipend / To Interns / Students-Other allowances/ Remuneration to interns/Students	0	By Rules Disallowed

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date

Disallowance:-

- 1)
- 2)
- 3)
- 4)

Prepared by:**Checked by (Chartered Accountant)**

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PL5370 - Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College,Rakshi, Tal-Shevgaon,Ahmedngar
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

Online fee approval proposal for academic year 2020-21**INDEX**

Sr No	Particulars	Status
1	Scanned copy of Affidavit as per prescribe format	Yes
2	Audited financial statements of Institutes/College (along with Hospital, in case of Health Science Colleges/ Institute) i.e. (i)Receipt & Payment Account, (ii)Income & Expenditure Account and (iii)Balance Sheet along with all the schedules with Audit Report along with notes to accounts and accounts policy for the last Financial Year duly signed by Chartered Accountant and counter signed by person duly authorised in terms of section 2 (l) of the Act. All the statements mentioned at (i) to (iii) in Original. (Note: Photocopies or certified photocopies will not be accepted.) Also confirm that the assets scheduled in the information is given as per the requirements of Form B. i.e. for 2018-19	Yes
3	Copy of last year's fee structure finalised by Fees Regulating Authority i.e. for 2018-19	Yes
4	The actual salary of teaching and non-teaching staff along with Photo copy of Pay Roll for the entire last Financial Year along with TDS returns filed quarterly (Photocopies of pay roll should be certified by Dean/Principal by signing on each page as true copy. Salary should be paid by cheque and/or directly transferred to bank account of each employee.) i.e. for 2018-19	Yes
5	Certificate of approval of admitted students from Admission Regulating Authority i.e. for 2018-19	Yes
6	Certificate that no refund of fees claims etc. and any other matter communicated by Admission Regulating Authority and Fees Regulating Authority are pending at Institution/College level.	Yes
7	Certificate that no other fees/ charges have been collected from students/ parents other than those authorised by Fees Regulating Authority.	Yes
8	Certificate that all approvals/ sanction/ affiliation taken from the concerned relevant authorities - H&T - AICTE/ DTE/ COA / PCI Government and University.	Yes
9	Accreditation Certificate if any	Yes
10	Fees collected for the last Academic year from students admitted in 15 percent NRI Quota in prescribed format(If any) i.e. for 2018-19	Yes
11	Any other relevant information/ documents College/ Institution would like to submit before the Authority.	Yes
12	Certified audited copy for Annual financial report of Trust/ Society for last year i.e. for 2018-19	Yes
13	Certified attested copies of income tax return by the trust for last three assessment years	Yes
14	Detailed statement of approved teaching staff with letter of Approval from Authority	Yes
15	Proposed budget of current financial year	Yes

Calculation of Depreciation on other assets for AY 2020-21 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Aditions upto 30 Sept(C)	Aditions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) $F=(B+C1) \times A + C2 \times (A/2) - D \times A$	(Closing WDV)G=E-F	POLY	Non FRA Courses	Hostel	Hosp ital	Trust
1	Computer	25	566397	175820	0	0	742217	185554	556663	141599	43955	0	0	0
2	Books	25	578280	85239	2610	0	666129	166206	499923	147332	18874	0	0	0
3	FURNITURE	15	3444118	161070	0	0	3605188	540778	3064410	359750	35677	46214	0	52923
4	MACHINERY	15	9797659	1351926	169830	0	11319415	1685175	9634240	1282716	100942	100543	0	100431
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A									
Proforma for common information of organization promotion various colleges / institutes for the year 2020-21 (Information of the Trust)									
Name of the Trust/Society	KEDARESHWAR GRAMIN VIKAS PRATISHTHAN, SANGAMNER								
Address (With Pin Code)	PARISHRAM, GOVIND NAGAR, AT/PO/TAL- SANGAMNER, DIST- AHMEDNAGAR 422605								
District - Taluka	Ahmadnagar-Sangamner								
Telephone No. with STD Code	02425225082								
Fax No. with STD Code	02425225605								
E-mail ID	kedareshwarsangamner@gmail.com								
Website	www.kgvp.co.in								
Registration No. and date of Trust	F-5143 AHMEDNAGAR--29/01/2000								
Year of Establishment of the trust	2000								
PAN No - TAN No	AABTK5306J--PNEK11060A								
Trustee Details									
Sr.No.	Name of Trustees			Designation		Profession of Trustee			
1	EKNATH PANDHARINATH DHAKANE			PRESIDENT		SERVICE			
2	JAYAWANTA BALKRUSHNA RAHANE			SECRETARY		SERVICE			
3	KHEDKAR NARAYAN DAULAT			MEMBER		SERVICE			
4	DHAKANE SHRIKANT EKNATH			MEMBER		SERVICE			
5	CHEMATE BABAN BHUJANG			MEMBER		FARMER			
6	BANGAR RAMESH NARAYAN			MEMBER		FARMER			
7	KSHIRSAGAR NIVRUTTI MURLIDHAR			MEMBER		FARMER			
8	CHEMATE GULBAS BABAN			MEMBER		FARMER			
9	DHAKANE HRISHIKESH EKNATH			MEMBER		ENTREPRENEUR			
Names of all the educational institution established/ funded/ operated by the Trust/ Society									
Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run				
1	KAI.SAU.SUNITATAI EKNATHRAO DHAKANE POLYTECHNIC COLLEGE, SHEVGAON	GAT NO.147/2, AT/PO-RAKSHI, TAL- SHEVGAON, DIST- AHMEDNAGAR	5370	2010	DIPLOMA IN CIVIL ENGINEERING DIPLOMA IN COMPUTER ENGINEERING DIPLOMA IN MECHANICAL ENGINEERING DIPLOMA IN ELECTRONICS & TELECOMMUNICATION ENGINEERING				
2	SAMARTH PRIVATE ITI	GAT NO. 147/2, AT/PO-RAKSHI, TAL- SHEVGAON, DIST- AHMEDNAGAR	2018	2018	ELECTRICIAN WIREMEN FITTER WELDER				
Name of the Courses									
Sr.No	Stream	Course	Duration	SI 2018-19	SI 2017-18	SI 2016-17	SI 2015-16	SI 2014-15	
1	POLY	CIVIL ENGINEERING	3	60	60	60	60	60	
2	POLY	COMPUTER ENGINEERING	3	60	60	60	60	60	
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	60	60	60	60	
4	POLY	MECHANICAL ENGINEERING	3	120	120	120	120	120	

Form A1						
8.	Annual financial report of Trust/ Society for last 2 years					
9.	Details of Land					
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession	
		As Per Norms	Available			
College / Institute						
Land						
1	Free Hold					
a	Govt.	0	0	0	0	
b	Others	20234	41035	22	0	
	Total	20234	41035	22	0	
2	Lease Hold					
a	Govt.	0	0	0	0	
b	Others	0	0	0	0	
	Total	0	0	0	0	
Note : Please give details for each college / Institute separately.						
Wether Income Tax return filed every year by the trust				Y		
Status of the Building:						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	Annual Rent (Amt. in Rs.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			7087	0	7087
	Cost(Amt. in Rs.)			28353568	0	28353568
Built up Area required Available as per AICTE/PCI/COA						
	If Rented			College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)			0	0	0
	If Owned			College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)			7087	0	7087
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0		
Date						
Place						
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM B Proforma for information of Institutes																		
Courses Information																		
Sr No	Stream	Course	D	SI 2018-19			SI 2017-18			SI 2016-17			SI 2015-16			SI 2014-15		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	POLY	CIVIL ENGINEERING	3	60	12	12	60	12	50	60	12	47	60	12	0	60	12	0
2	POLY	COMPUTER ENGINEERING	3	60	12	6	60	12	19	60	12	24	60	12	0	60	12	0
3	POLY	ELECTRONICS & TELECOMMUNICATION ENGINEERING	3	60	12	4	60	12	6	60	12	15	60	12	0	60	12	0
4	POLY	MECHANICAL ENGINEERING	3	120	24	15	120	24	83	120	24	95	120	24	0	120	24	0
Total				300	60	37	300	60	158	300	60	181	300	60	0	300	60	0
Institute Information																		
Address			Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar															
PIN Code			414502															
Year of Establishment			2010															
District - Taluka			Ahmadnagar-Shevgaon															
Telephone No. (With STD code)			02429-293666															
Fax No. (With STD code)			02429-293666															
E-Mail ID			kssedpoly@gmail.com															
Web Site			www.kgvp.co.in															
Whether Land or Building provided by the government or any other public body			No.															
Land Type			Owned															
College Location			Other than all mentioned above															
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)			No.															
NAAC Accreditation (Accreditation must be valid as on date)			No															
Whether college is autonomous			No															
College NIRF Ranking within top 500 if any			No															
Ph.D Holders percentage of Total Teaching Staff			0 %															
Total number of research publications in International journals & patents filed by the college			0															
Placement of students			87															
Name of the Director / Principal of the Institution			Prof. VYAVAHARE MUKUND DNYANDEV															
Person duly authorised in terms of section 2 (l) of the Act			EKNATH PANDHARINATH DHAKANE Designation: PRESIDENT Mobile No: 9423161718															
Sanctioned Intake capacity as per AICTE/PCI/COA/ University			300															
Bank Details of Institute/College																		
Sr.No	Bank Name		Account No			Branch Name												
1	BANK OF MAHARSHTRA		60049967203			CHAPADGAON BRANCH												
2	BANK OF MAHARSHTRA		60055367967			SANGAMNER BRANCH, SANGAMNER												
3	BANK OF MAHARSHTRA		60082550564			CHAPADGAON BRANCH												
4	STATE BANK OF INDIA		32915543690			SHEVGAON BRANCH												
Form B2							I Year	II Year	III Year	IV Year	V Year							
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)							37	158	181	0	0							
(B) Total No PIO / Foreign National Students for the Course							0	0	0	0	0							
Year of recognition by respective council							2010											
Name of the University/Board/Affiliated Body to which this course is affiliated							Maharashtra State Board of Technical Education											
Whether Permitted by State Govt.							Yes											
Hostel Facility Status							Yes Boys- 400 Girls- 40 Total Capacity- 440											
Total No. of laboratories in the Department							24											
Total cost of Equipment in the Department (Rs. in Lakhs)							102.11 Rs. In Lakhs											
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition							A) UG		102.11 Rs. In Lakhs									
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition							B) PG		0 Rs. In Lakhs									
Whether Library facility is available (Departmental) Excluding Central Library if yes give details			No.of Titles		1081													
			No. of Books available		6834													
			No. of Journals subscribed In current year		18													
B) Carpet Area in Use for Library (in Sq. Mtr.)			302															
c) Facilities in Department - Library			1.		Reading room													
			2.		Reprography													
			3.		Potable Drinking Water													
			4.		Language & Multimedia Facility													
No. of Staff																		

Teaching Staff	As per Council norms	Posts filed in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Professors	0	0	0	0	0			
b) Assistant Professors / HOD	4	4	0	0	4			
c) Lecturers	32	32	0	0	32			
Form B4								
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :900		Student on Roll : 376		
a) With approved staff		0		Student - Teacher Ratio = NA		Student - Teacher Ratio = NA		
b) With (approved adhoc + contract) staff		36		Student - Teacher Ratio = 25:1		Student - Teacher Ratio = 10:1		
Non Teaching Staff (in the Department)	As per council norms	Posts Filled in			Total Filled in Posts	Vacant Posts		
		Regular	Adhoc	Contract				
a) Technical	35	17	0	0	17	18		
b) Non- Technical	13	10	0	0	10	3		
c) Class- IV	15	9	0	0	9	6		
Total		36	0	0	36	27		
Ratio of Non - Teaching - Teaching Staff		1:1.35						
Form B5								
15 Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)						Y		
16 Whether Building os owned / Rental by college/ Institute:						O		
b) if owned built-up area in 7087 Sq.Mtr.								
Capital investment (Amount Rs. in Lakhs)				283.53	5.00	288.53		
Recurring annual expenditure (Amount Rs. in Lakhs)				0	0	0		
b) If Rental Built-up area in Sq.Mtr.								
Annual Expenditure (Amount Rs. in Lakhs)				0	0	0		
17 Mention relation of the landlord with the College / Institute if Any						OWNER		
Projected Addition		College / Institute / Hostel						
Particulars		2020-21 (Rs. in Lakhs)		2020-21 (Rs. in Lakhs)		2021-22 (Rs. in Lakhs)		
a.	Land(area)	0	0	0	0			
b.	Building (Built-up area in Sq. Mtr.)	8	5	1				
c.	Lab / Work shop	5	4	3				
d.	Laboratory equipments	30	25	20				
e.	Books	4	3	2				
f.	Furniture & dead stock	5	4	3				
g.	Vehicals	2	1	1				
h.	Others	30	25	20				
Total		84	67	50				
Form B9								
Fees collected during last year per student for UG course								
Year		No of Students		fees collected(Rs.)				
2018-19								
1 st Year		37		58000				
2 nd Year		158		53000				
3 rd Year		181		53000				
4 th Year		0		0				
5 th Year		0		0				
Fees collected during last year per student for PG course								
Year		No of Students		fees collected(Rs.)				
2018-19								
1 st Year		0		0				
2 nd Year		0		0				
Fees collected (2018-19) per student for UG/PG course		UG Course - 58000						
		PG Course - 0						
No of Students of 1st year		Average fees collected per student(Amount in Rs.)		Total fees collected (Amount Rs. in Lakhs)				
a) Indian (Govt. Quota + Management)		53000		320.33				
b) PIO + Foreign National		0		0				
Form B10								
(A)		Administrative Staff in the Institute / College						
Name of the Principal / Director		Prof. VYAVAHARE MUKUND DNYANDEV						
Regular incharge		Incharge						
Pay Scale		15600-39100+AGP5000						
Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	ATTAR RIYAZKHAN HARUNKHAN	Regular	26-04-2011	02-05-2011	POLY		15600-39100	5000
2	NANNAWARE SANTOSH BARKU	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	2400
3	KARDILE MARUTI EKNATH	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	2400
4	GADHE LAHU DADASAHEB	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
5	ANDHALE DINKAR GOVIND	Regular	24-07-2012	01-08-2012	POLY	Administrator	5200-20200	1900
6	FUNDE DEVENDRA TRIMBAK	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900

7	DHAYTADAK RAVINDRA MANIK	Regular	25-07-2014	03-08-2014	POLY	Administrator	15600-39100	1900
8	KATKADE RAVINDRA HARISHCHANDRA	Regular	24-06-2012	01-07-2012	POLY	Administrator	5200-20200	1900
9	WAGH RUPALI KADU	Regular	24-06-2013	01-07-2013	POLY	Administrator	5200-20200	1900
10	ATHARE PRAVIN ASARAM	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
11	ATTAR AYAZKHAN HARUNKHAN	Regular	25-06-2011	01-07-2011	POLY	Administrator	5200-20200	1900
12	YEWALE MATHURA VISHNU	Regular	25-07-2014	01-08-2014	POLY	Administrator	5200-20200	1900
13	NALAWADE SUVARNA DURYODHAN	Regular	25-06-2013	01-07-2013	POLY	Administrator	5200-20200	1900
14	MHASKE DIPAK DASHRATH	Regular	25-06-2013	01-07-2013	POLY	Administrator	5200-20200	1900
15	GUGALE SHRADDHA SATISH	Regular	24-06-2012	01-08-2012	POLY	Administrator	5200-20200	1900
16	DHAS ANIL SHRIKISAN	Regular	24-06-2012	01-07-2012	POLY	Administrator	5200-20200	1900
17	UDHARE PRIYANKA SHIVAJI	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
18	GUNJAL DIPAK NATHA	Regular	25-07-2014	02-08-2014	POLY	Administrator	5200-20200	1900
19	NIJAVE UJJAWALA JALINDAR	Regular	25-07-2014	05-08-2014	POLY	Administrator	5200-20200	1900
20	KAKADE GANESH GANGADHAR	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
21	CHAVAN TRUSHNA SHANKAR	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
22	KARDE DATTATRAYA SHANKAR	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900
23	BELGE DIPAK PARAJI	Regular	25-03-2017	01-04-2017	POLY	Administrator	5200-20200	1900
24	JAIN SUNIL MAHAVIR	Regular	25-07-2014	06-08-2014	POLY	Administrator	5200-20200	1900
25	UDAGE GANESH YADHAV	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
26	JADHAV SANTOSH BHAUSAHEB	Regular	25-07-2014	10-08-2014	POLY	Administrator	5200-20200	1900
27	TUPE KAMLESH MUKUND	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
28	GARJE AMOL BHAGWAN	Regular	25-07-2014	01-08-2014	POLY	Administrator	5200-20200	1900
29	AUTI AMOL DATTATRAYA	Regular	25-07-2014	01-08-2014	POLY	Administrator	5200-20200	1900
30	KANTHALE SANDIP RAMKISAN	Regular	25-07-2016	03-08-2016	POLY	Administrator	5200-20200	1900
31	RASANE GANESH PRAKASH	Regular	25-07-2016	04-08-2016	POLY	Administrator	5200-20200	1900
32	GHANWAT SANDIP NAVNATH	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900
33	PAWAR GANESH LAXMAN	Regular	25-06-2013	01-07-2013	POLY	Administrator	5200-20200	1900
34	ALHAT AMOL VILAS	Regular	25-07-2014	06-08-2014	POLY	Administrator	5200-20200	1900
35	BANSODE NILESH MAHADEV	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
36	KHADE KIRAN SAMBHAJI	Regular	25-07-2014	06-08-2014	POLY	Administrator	5200-20200	1900
37	NEMANE VAIBHAV SHANKAR	Regular	25-07-2014	05-08-2014	POLY	Administrator	5200-20200	1900
38	SONUNE PUJA SAMADHAN	Regular	25-07-2016	04-08-2016	POLY	Administrator	5200-20200	1900
39	GARPAGARE DNYANESHWAR ASARAM	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
40	GARPAGARE AMOL ASARAM	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900
41	KATKADE PAWANKUMAR KAKASAHEB	Regular	24-06-2012	01-07-2012	POLY	Administrator	5200-20200	1900
42	WAGH BAPPASAHEB VISHNU	Regular	25-06-2013	01-07-2013	POLY	Administrator	5200-20200	1900
43	DOND NIKHIL KISHOR	Regular	25-07-2014	01-08-2014	POLY	Administrator	5200-20200	1900
44	DALE DATTA ASHOK	Regular	25-07-2014	02-08-2014	POLY	Administrator	5200-20200	1900
45	JAGDHANE RAOSAHEB SHARAD	Regular	25-07-2014	03-08-2014	POLY	Administrator	5200-20200	1900
46	CHEMATE BABAN BHUJANG	Regular	25-05-2010	01-07-2010	POLY	Administrator	5200-20200	1900
47	MALI DADASAHEB BABURAO	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
48	SHINDE ANIL DHONDIRAM	Regular	26-03-2017	27-03-2017	POLY	Administrator	5200-20200	1900
49	DHAKANE VIJAY SUBHASH	Regular	26-03-2013	01-04-2013	POLY	Administrator	5200-20200	1900
50	ATTAR FYAZKHAN HARUNKHAN	Regular	26-05-2011	01-06-2011	POLY	Administrator	5200-20200	1900
51	GADHE SANDIP DADASAHEB	Regular	25-07-2014	14-08-2014	POLY	Administrator	5200-20200	1900
52	RANDIVE RATAN NARAYAN	Regular	24-12-2016	01-01-2017	POLY	Administrator	5200-20200	1900
53	JAGDHANE BHAUSAHEB SHARAD	Regular	25-07-2014	05-08-2014	POLY	Administrator	5200-20200	1900
54	JAGDHANE RAMNATH DASHRATH	Regular	21-06-2010	01-07-2010	POLY	Administrator	5200-20200	1900
55	KATKADE RAMA SHRIKISAN	Regular	25-07-2014	01-08-2014	POLY	Administrator	5200-20200	1900
56	GADHE ANKUSH DAGADU	Regular	21-06-2010	01-7-2010	POLY	Administrator	5200-20200	1900
57	MATANG MARUTI LAXMAN	Regular	25-07-2014	06-08-2014	POLY	Administrator	5200-20200	1900
58	JUMBAD DATTATRAYA DINKAR	Regular	26-05-2011	01-06-2011	POLY	Administrator	5200-20200	1900
59	ATTAR SALMANKHAN FAIROJKHAN	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
60	BHAGWAT RAVINDRA ARUN	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
61	DHAKANE NAVNATH TRIMBAK	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
62	GARJE ROHAN RAJENDRA	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
63	KATKADE DATTATRAYA RAMHARI	Regular	01/04/2018	01/10/2018	POLY	Administrator	5200-20200	1900
64	MADAKE GANESH KALYAN	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
65	NIKAM HARIBHAU BALASAHEB	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
66	DHAKANE SUVARNA NAVNATH	Regular	01/04/2018	01/04/2018	POLY	Administrator	5200-20200	1900
67	GORE ASHWINI DNYANDEV	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
68	JADHOR SNEHAL UDDHAV	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
69	MANE PALLAVI BAPPASAHEB	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
70	TONGIRE NITA MOTILAL	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
71	ANDHALE SANTOSH CHHAGAN	Regular	28/09/2018	01/10/2018	POLY	Administrator	5200-20200	1900
72	MARKAD MAHESH SHAHARAM	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
73	AUTADE SUNIL GULABRAO	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
74	DEVADHE SONALI SURESHRAO	Regular	25-06-2012	01-07-2012	POLY	Teaching	15600-39100	5400
75	BHISE ASARAM MHASUDEV	Regular	25-07-2014	01-08-2014	POLY	Teaching	15600-39100	5400
76	DESHMUKH PRADIP BHAUSAHEB	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
77	KAMBALE DIPAK RAMESH	Regular	24-05-2013	01-06-2013	POLY	Teaching	15600-39100	5400

78	PATHAN NIGARSULTANA ABDULMAJIDKHAN	Regular	27-10-2010	01-11-2010	POLY	Teaching	15600-39100	5400
79	VARPE SARIKA BALASAHEB	Regular	25-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
80	BORALE SANDIP ARJUN	Regular	26-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
81	BHALERAO VIDYA GORAKHNATH	Regular	23-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
82	GAVHANE POOJA CHANDRAHAS	Regular	23-09-2015	03-10-2015	POLY	Teaching	15600-39100	5400
83	NAGARKAR MANGESH BALKRISHNA	Regular	25-07-2014	03-08-2014	POLY	Teaching	15600-39100	5400
84	DHAKANE SHRIKANT EKNATH	Regular	25-06-2010	01-07-2010	POLY	Teaching	15600-39100	5400
85	ILHE GOKUL TRIMBAK	Regular	25-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
86	FUNDE NAGNATH BABASAHEB	Regular	23-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
87	GADEKAR SHASHIKANT MOHANRAO	Regular	27-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
88	GITE AMOL SHRIDHAR	Regular	23-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
89	GITE RAJESH SAHEBRAO	Regular	23-09-2017	04-10-2017	POLY	Teaching	15600-39100	5400
90	GUTHE VISHWAS BABURAO	Regular	23-09-2017	03-10-2017	POLY	Teaching	15600-39100	5400
91	KHURUD KAILASH SHANKAR	Regular	25-09-2017	04-10-2017	POLY	Teaching	15600-39100	5400
92	HASE POONAM ATMARAM	Regular	23-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
93	KATKADE YOGESH KUNDALIK	Regular	25-07-2017	06-08-2017	POLY	Teaching	15600-39100	5400
94	WADEKAR RAJU HARIBHAU	Regular	23-09-2015	01-10-2015	POLY	Teaching	15600-39100	5400
95	PATHAN SAJID RASHID	Regular	25-09-2017	02-10-2017	POLY	Teaching	15600-39100	5400
96	VYAVAHARE MUKUND DNYANDEV	Regular	24-05-2012	01-06-2012	POLY	Teaching	15600-39100	5400
97	GADHE SHAMAL MURALIDHAR	Regular	23-05-2011	01-06-2011	POLY	Teaching	15600-39100	5400
98	KAMBALE KAVERI SHIVAJI	Regular	23-09-2017	04-10-2017	POLY	Teaching	15600-39100	5400
99	MHASKE SACHIN MACHHINDRA	Regular	23-07-2012	01-08-2012	POLY	Teaching	15600-39100	5400
100	BELGE NITIN SURESH	Regular	24-05-2013	01-06-2013	POLY	Teaching	15600-39100	5400
101	NIJAWA AJINATH BALASAHEB	Regular	23-09-2015	05-10-2015	POLY	Teaching	15600-39100	5400
102	SHRIVASTAV VISHAL MADANLAL	Regular	23-09-2015	06-10-2015	POLY	Teaching	15600-39100	5400
103	TELORE AVINASH BHAGWAN	Regular	25-07-2014	01-08-2014	POLY	Teaching	15600-39100	5400
104	DHAKANE HRUSHIKESH EKNATH	Regular	25-09-2012	01-10-2012	POLY	Teaching	15600-39100	5400
105	SANAP KISHOR SUDHAKAR	Regular	23-09-2015	01-10-2015	POLY	Teaching	15600-39100	5400
106	CHAVAN AKASH MARUTI	Regular	25-07-2017	02-08-2017	POLY	Teaching	15600-39100	5400
107	SURVE SAMRAT SANJAY	Regular	25-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
108	GUJAR RAJKUMAR SHIVNATH	Regular	22-07-2013	01-08-2013	POLY	Teaching	15600-39100	5400
109	LAHANE BHAGYASHREE SHIVAJIRAO	Regular	23-09-2015	03-10-2015	POLY	Teaching	15600-39100	5400
110	DEORE APARNA MADHUKAR	Regular	23-09-2017	04-10-2017	POLY	Teaching	15600-39100	5400
111	SHEKADE PRAMILA RAMESH	Regular	23-09-2017	01-10-2017	POLY	Teaching	15600-39100	5400
112	SOLAT SONALI MACHHINDRA	Regular	01/01/2016	02/01/2016	POLY	Teaching	15600-39100	5400
113	BHAGAT SANDIP RAMKISHAN	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
114	BHAGAT SUVARNA SANDIP	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
115	BHANDARI ABHISHEK CHANDRAKANT	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
116	GHORTALE KAILASH VIKAS	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
117	HAKHE PARMESHWAR RAMESHWAR	Regular	01/04/2016	01/04/2016	POLY	Teaching	15600-39100	5400
118	KULDHAR KIRAN MADHAV	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
119	LANDE PRAVIN SAMBHAJI	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
120	SHAIKH INZAMAM MUNIR	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
121	UBALE PRAJAKTA PRABHAKAR	Regular	01/09/2016	01/10/2016	POLY	Teaching	15600-39100	5400
122	BHARAT YOGESH ARJUN	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
123	BODAKHE BALKRUSHNA BHAUSAHEB	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
124	CHAUDHARY RAVINDRA RADHAKISAN	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
125	DEVADHE PRIYA SAKHARAM	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
126	GHULE SHITAL SHRIHARI	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
127	KALE SURAJ VASANT	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
128	NARWADE PRANJALI BHAGWAN	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
129	TARWADE KUNDATAI SUHAS	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400
130	URANKAR SAMPADA SHRIKRUSHNA	Regular	28/09/2018	01/10/2018	POLY	Teaching	15600-39100	5400

(c) Student - Teacher Ratio (Total no. students & total no. of staff in the college)

		Ratio
1	Regular approved staff	25:1
2	Regular + Contract + Adhoc	25:1

(d) Ratio of Non-Teaching - Teaching Staff -

	Ratio	As per Council Norms
Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1.35	1:1.35

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility			
Total No of student in the institute		376	
Reading hall capacity		100	
Total carpet Area Sq.Mtr.		302	
a)	No. of Titles	1081	
b)	No. of Books	6834	
c)	No. of National Journals	18	
d)	No. of International Journals	0	
e)	Non-Teaching Journals	0	
Total Cost of			
f)	a) Books	2.85	Lakhs
	b) Subscription for Journal	0.20	Lakhs
g)	Cost of Furniture	4.89	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
	Band Width	32 MBPS	
j)	No. of Computer available in the Library	PIII	0
		PIV	6
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	Digital Library, Reading Hall, Multimedia PCs, Language Lab etc.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute			
1	Whether the central computing facility is available		Y
2	Number of PIII or equivalent and above PC available		152
3	Whether legal licenses of System & Application Software available?		Y
4	Number of System Software's available		03
5	Number of Applications Software's available		20
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		12
7	Number of Scanners available		03
8	Total cost of the printers and scanners		2.19
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y
10	Whether the Campus is Networked.		Y
11	Whether the Laboratories are Networked through LAN		Y
12	Whether is internet connection is available		Y
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		Leased Line
14	Specify Bandwidth available		32 MBPS
15	Specify compression ratio		1:1
16	Cost of Hardware in Computer Center	Rs. Lakhs	180235
17	Cost of Software in Computer Center	Rs. Lakhs	224132
18	Cost of Furniture in Computer Center	Rs. Lakhs	413507
19	Annual fee of the Internet Services in	Rs. Lakhs	179485
20	Staff in Computer Center		Number
	Pay Scale		
	1. System Manager	N	0
	2. System Analyst	N	0
	3. Computer Programmer	N	0
	4. Computer Operator	Y	2
	5. Non - Teaching Staff	Y	2
6. Maintenance Staff	Y	3	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-E			
(A) Details of Teaching and Non Teaching staff for the Accounting Year 2018-19			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	HEAD OF DEPARTMENT	4	4
3	LECTURER	36	31
4	PEON CUM SECURITY GUARD	14	6
5	REGISTRAR	1	1
6	DRIVER	1	1
7	SENIOR CLERK	2	2
8	JUNIOR CLERK	10	6
9	LIBRARIAN	1	1
10	STORE KEEPER	1	1
11	SWEEPER	1	1
12	LAB ASSISTANT	25	17
Total		97	72
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

**Online Fee Approval Proposal for Academic Year 2020-21**

Name of the College /Institute	PL5370 - Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal-Shevgaon, Ahmednagar
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPTS	34372601	32033201	2339400	0	0	0
2	HOSTEL FEES	20420950	0	0	20420950	0	0
3	BANK INTEREST RECEIVED	175847	332	0	129	0	175386
4	DONATION RECEIVED	450000	0	0	0	0	450000
5	DEFICIT	19371534	12659389	2007273	0	0	4704872
Total Income		74790932	44692922	4346673	20421079	0	5330258

Income Conversion Details			Segmental bifurcation of Income Conversion				
Sr. No	Income Head	Total Income	POLY	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	19371534	Total 12659389 Deductible 0	2007273	0	0	4704872
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	450000	Total 0 Deductible 0	0	0	0	450000
3	INTEREST ON FDR	160466	Total 0 Deductible 0	0	0	0	160466
4	HOSTEL ROOM RENT	20420950	Total 0 Deductible 0	0	20420950	0	0
5	BANK INTEREST INCOME	15381	Total 332 Deductible 0	0	129	0	14920
6	DEVELOPMENT FEES	2117751	Total 2117751 Deductible 0	0	0	0	0
7	TUITION FEES	32254850	Total 29915450 Deductible 0	2339400	0	0	0
Total Income		74790932	44692922	4346673	20421079	0	5330258
Total Deductible Income		0	0				

Expenses Details			Segmental bifurcation of Expense				
Sr. No	Expense Head	Total Expense	POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC EXPENSES	2324870	1647227	677643	0	0	0
2	ADMINISTRATIVE AND GENERAL EXPENSES	4887181	2410865	453589	504640	0	1518087
3	TRANSPORTATION EXPENSES	577272	389700	23032	30230	0	134310
4	REPAIR AND MAINTENANCE	235203	148104	14882	51597	0	20620
5	FINANCE COST	2173409	136812	1645	30	0	2034922
6	SURPLUS	19940104	0	214812	19725292	0	0
7	DEPRECIATION	3977498	1921470	324419	109290	0	1622319
8	SALARY EXPENSES	40208243	37571592	2636651	0	0	0
9	HONORARIUM	467152	467152	0	0	0	0
Total Expenses		74790932	44692922	4346673	20421079	0	5330258

Expenses Conversion Details		
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Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	25601539	Total 25601539 Paid 23816594 Provision for Unpaid 1784945 Claimed 25601539	0	0	0	0
Salary - Teaching	teaching staff insurance	10378	Total 9100 Paid 9100 Provision for Unpaid 0 Claimed 9100	1278	0	0	0
Salary - Non Teaching	Pay	11970053	Total 11970053 Paid 11297445 Provision for Unpaid 672608 Claimed 11970053	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	10378	Total 9100 Paid 9100 Provision for Unpaid 0 Claimed 9100	1278	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2623901	Total 0 Paid 0 Claimed 0	2623901	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	479902	Total 467152 Paid 467152 Claimed 467152	12750	0	0	0
Affiliation / Inspection	Affiliation Fee	200000	Total 100000 Paid 100000 Claimed 100000	100000	0	0	0
Affiliation / Inspection	Course Fees	185000	Total 60000 Paid 60000 Claimed 60000	125000	0	0	0
Insurance	Student Insurance	61344	Total 54386 Paid 54386 Claimed 54386	6958	0	0	0
Insurance	Building Insurance	67118	Total 38408 Paid 38408 Claimed 38408	12580	0	0	16130
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	25606	Total 25606 Paid 25606 Claimed 25606	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	107429	Total 99939 Paid 99939 Claimed 99939	7490	0	0	0
Repairs and Maintenance	Maintenance - Others	127774	Total 48165 Paid 48165 Claimed 48165	7392	51597	0	20620
Audit Fees	Audit Fee - College	43000	Total 43000 Paid 43000 Claimed 43000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	50570	Total 45440 Paid 45440 Claimed 45440	5130	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	351515	Total 271765 Paid 271765 Claimed 271765	79750	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	136390	Total 106200 Paid 106200 Claimed 106200	30190	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	46510	Total 46510 Paid 46510 Claimed 46510	0	0	0	0

Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	160442	Total 131692 Claimed 131692	28750	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	76535	Total 55755 Claimed 55755	20780	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	162702	Total 136952 Claimed 136952	25750	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	75000	Total 75000 Claimed 75000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	154565	Total 138525 Claimed 138525	16040	0	0	0
Bank Interest / Commission / Charges	Bank Charges	9951	Total 6697 Claimed 0	1645	30	0	1578
Bank Interest / Commission / Charges	Bank Interest	2145470	Total 112126 Claimed 0	0	0	0	2033344
Bank Interest / Commission / Charges	Bank Commission	17989	Total 17989 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	157642	Total 139112 Claimed 139112	18530	0	0	0
Conference and Seminar	Student competition	118565	Total 118565 Claimed 118565	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	57481	Total 34387 Claimed 34387	23094	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	777888	Total 561428 Claimed 561428	51920	30230	0	134310
Communication Expenses	Internet Charges	279990	Total 279990 Claimed 279990	0	0	0	0
Communication Expenses	Telephone, Fax Charges	91423	Total 72621 Claimed 72621	9163	0	0	9639
Communication Expenses	Postage charges	62228	Total 41425 Claimed 41425	5243	0	0	15560
Printing and Stationery	Exam papers and form printing	76081	Total 72801 Claimed 72801	3280	0	0	0
Printing and Stationery	Other stationary	500762	Total 221904 Claimed 221904	108858	0	0	170000
Establishment Expenses	Electricity	576404	Total 271060 Claimed 271060	57865	231154	0	16325
Establishment Expenses	Water	237309	Total 142625 Claimed 142625	15884	78800	0	0
Establishment Expenses	Gardening	50933	Total 50933 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	451200	Total 364920 Claimed 364920	86280	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	498749	Total 274986 Claimed 274986	223763	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	6936	Total 0 Claimed 0	0	6936	0	0
Hostel Expenses	Hostel Rent	136000	Total 0 Claimed 0	0	136000	0	0

Other Expenses	Expenses related to Trust	1290433	Total 0 Claimed 0	0	0	0	1290433
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	579166	Total 433076 Claimed 433076	94340	51750	0	0
Depreciation	As debited to Income & Expenditure Account	3977497	Total 1921470 Claimed 0	324419	109290	0	1622319
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	23080	Total 20520 Claimed 20520	2560	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	19940104	Total 0 Claimed 0	214812	19725292	0	0
Total Expenses		74790932	44692922	4346673	20421079	0	5330258
Total Claimed Expenses			42583707				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				POLY: 0			
<u>FOR OFFICE USE ONLY</u>							
Received the fee approval proposal for academic year 2020-21							
Proposal for Academic Year 2020-21							
Accepted							
or							
Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist							
Sr. No. _____							
Date: / /				Verified by (Name of the Clerk & its Signature)			
Signature of Section Officer FEES REGULATING AUTHORITY - 2020-21							

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal-Shevgaon, Ahmednagar

Code: PL5370

Location: Gat No. 147/2, At/Po: Rakshi, Tal: Shevgaon, Dist:-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	DESHMUKH PRADIP BHAUSAHEB	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	60026047635 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	682459	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	DHAKANE SHRIKANT EKNATH	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	68001863370 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	682459	Bank Transfer

3	Teaching	Regular	Proposal sent	Yes	DHAKANE HRUSHIKESH EKNATH	LECTURER	01-10-2012	NA	POLY	Applicable and Submitted	60111607296 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	680625	Bank Transfer
4	Teaching	Regular	Proposal sent	Yes	HAKE PARMESHWAR RAMESHWAR	LECTURER	01/04/2016	NA	POLY	Applicable and Submitted	25043306513 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	639655	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	DEORE APARNA MADHUKAR	LECTURER	04-10-2017	NA	POLY	Applicable and Submitted	60106954287 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	636743	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	LAHANE BHAGYASHREE SHIVAJIRAO	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	25043306579 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	625737	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	SURVE SAMRAT SANJAY	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	68001869643 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	624106	Bank Transfer
8	Teaching	Regular	Proposal sent	Yes	BHAGAT SANDIP RAMKISHAN	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	60232931245 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	622420	Bank Transfer
9	Teaching	Regular	Proposal sent	Yes	BHAGAT SUVARNA SANDIP	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	620733	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	KAMBALE KAVERI SHIVAJI	LECTURER	04-10-2017	NA	POLY	Applicable and Submitted	60177256993 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	614149	Bank Transfer
11	Teaching	Regular	Proposal sent	Yes	AUTADE SUNIL GULABRAO	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043325140 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	603948	Bank Transfer
12	Teaching	Regular	Proposal sent	Yes	HASE POONAM ATMARAM	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25043306025 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	586604	Bank Transfer
13	Teaching	Regular	Proposal sent	Yes	WADEKAR RAJU HARIBHAU	LECTURER	01-10-2015	NA	POLY	Applicable and Submitted	68007765146 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	579857	Bank Transfer
14	Teaching	Regular	Proposal sent	Yes	SANAP KISHOR SUDHAKAR	LECTURER	01-10-2015	NA	POLY	Applicable and Submitted	60106962318 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	578001	Bank Transfer
15	Teaching	Regular	Proposal sent	Yes	VARPE SARIKA BALASAHEB	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25043306851 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	576258	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	BHANDARI ABHISHEK CHANDRAKANT	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043368559 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	576033	Bank Transfer
17	Teaching	Regular	Proposal sent	Yes	ILHE GOKUL TRIMBAK	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	250433066519 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	574403	Bank Transfer
18	Teaching	Regular	Proposal sent	Yes	UBALE PRAJAKTA PRABHAKAR	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306603 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568106	Bank Transfer
19	Teaching	Regular	Proposal sent	Yes	VYAVAHARE MUKUND DNYANDEV	PRINCIPAL	01-06-2012	NA	POLY	Applicable and Submitted	60218004784 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	566803	Bank Transfer
20	Teaching	Regular	Proposal sent	Yes	MARKAD MAHESH SHAHARAM	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043306557 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	559159	Bank Transfer
21	Teaching	Regular	Proposal sent	Yes	GAVHANE POOJA CHANDRAHAS	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	60177255496 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	551656	Bank Transfer
22	Teaching	Regular	Proposal sent	Yes	NAGARKAR MANGESH BALKRISHNA	LECTURER	03-08-2014	NA	POLY	Applicable and Submitted	25043306546 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	537939	Bank Transfer
23	Teaching	Regular	Proposal sent	Yes	BHISE ASARAM MHASUDEV	LECTURER	01-08-2014	NA	POLY	Applicable and Submitted	25021287620 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	537405	Bank Transfer
24	Teaching	Regular	Proposal sent	Yes	NIJAVE AJINATH BALASAHEB	LECTURER	05-10-2015	NA	POLY	Applicable and Submitted	60314368686 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	536357	Bank Transfer
25	Teaching	Regular	Proposal sent	Yes	BORALE SANDIP ARJUN	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25048135416 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	533503	Bank Transfer
26	Teaching	Regular	Proposal sent	Yes	GUTHE VISHWAS BABURAO	LECTURER	03-10-2017	NA	POLY	Applicable and Submitted	60194700717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	532948	Bank Transfer
27	Teaching	Regular	Proposal sent	Yes	MHASKE SACHIN MACHHINDRA	HEAD OF DEPARTMENT	01-08-2012	NA	POLY	Applicable and Submitted	25043306625 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	532539	Bank Transfer
28	Teaching	Regular	Proposal sent	Yes	PATHAN NIGARSULTANA ABDULMAJIDKHAN	LECTURER	01-11-2010	30/09/2018	POLY	Applicable and Submitted	68007765741 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	341230	Bank Transfer
29	Teaching	Regular	Proposal sent	Yes	GUJAR RAJKUMAR SHIVNATH	LECTURER	01-08-2013	30/09/2018	POLY	Applicable and Submitted	60208112099 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	333610	Bank Transfer
30	Teaching	Regular	Proposal sent	Yes	BELGE NITIN SURESH	LECTURER	01-06-2013	30/09/2018	POLY	Applicable and Submitted	25048050337 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	316603	Bank Transfer
31	Teaching	Regular	Proposal sent	Yes	TELORE AVINASH BHAGWAN	LECTURER	01-08-2014	30/09/2018	POLY	Applicable and Submitted	60240891095 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	316603	Bank Transfer

32	Teaching	Regular	Proposal sent	Yes	DEVADHE SONALI SURESHRAO	LECTURER	01-07-2012	NA	POLY	Applicable and Submitted	60104448302 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	315183	Bank Transfer
33	Teaching	Regular	Proposal sent	Yes	KATKADE YOGESH KUNDALIK	LECTURER	06-08-2017	30/09/2018	POLY	Applicable and Submitted	60301289107 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313772	Bank Transfer
34	Teaching	Regular	Proposal sent	Yes	PATHAN SAJID RASHID	LECTURER	02-10-2017	30/09/2018	POLY	Applicable and Submitted	68008641500 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
35	Teaching	Regular	Proposal sent	Yes	SHRIVASTAV VISHAL MADANLAL	LECTURER	06-10-2015	30/09/2018	POLY	Applicable and Submitted	25047384204 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
36	Teaching	Regular	Proposal sent	Yes	SHEKADE PRAMILA RAMESH	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	60292963505 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
37	Teaching	Regular	Proposal sent	Yes	SHAIKH INZAMAM MUNIR	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	60109531078 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
38	Teaching	Regular	Proposal sent	Yes	NARWADE PRANJALI BHAGWAN	HEAD OF DEPARTMENT	01/10/2018	NA	POLY	Applicable and Submitted	PAITHAN BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
39	Teaching	Regular	Proposal sent	Yes	TARWADE KUNDATAI SUHAS	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60324876857 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
40	Teaching	Regular	Proposal sent	Yes	KALE SURAJ VASANT	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60296993296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312053	Bank Transfer
41	Teaching	Regular	Proposal sent	Yes	CHAUDHARY RAVINDRA RADHAKISAN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60244206326 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312053	Bank Transfer
42	Teaching	Regular	Proposal sent	Yes	DEVADHE PRIYA SAKHARAM	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	68025827573 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312053	Bank Transfer
43	Teaching	Regular	Proposal sent	Yes	SOLAT SONALI MACHHINDRA	LECTURER	02/01/2016	30/09/2018	POLY	Applicable and Submitted	25043368548 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	310366	Bank Transfer
44	Teaching	Regular	Proposal sent	Yes	KULDHAR KIRAN MADHAV	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	25043306535 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	310366	Bank Transfer
45	Teaching	Regular	Proposal sent	Yes	GHULE SHITAL SHRIHARI	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60327168503 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	310366	Bank Transfer
46	Teaching	Regular	Proposal sent	Yes	GADHE SHAMAL MURALIDHAR	LECTURER	01-06-2011	30/09/2018	POLY	Applicable and Submitted	60177255487 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	310254	Bank Transfer
47	Teaching	Regular	Proposal sent	Yes	BHARAT YOGESH ARJUN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60291448688 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	310254	Bank Transfer
48	Teaching	Regular	Proposal sent	Yes	BHALERAO VIDYA GORAKHNATH	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	60291448688 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	308680	Bank Transfer
49	Teaching	Regular	Proposal sent	Yes	URANKAR SAMPADA SHRIKRUSHNA	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	68025827685 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	308511	Bank Transfer
50	Teaching	Regular	Proposal sent	Yes	BODAKHE BALKRUSHNA BHAUSAHEB	LECTURER	01/10/2018	NA	POLY	Applicable and Not Submitted	60312239845 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	306937	Bank Transfer
51	Teaching	Regular	Proposal sent	Yes	LANDE PRAVIN SAMBHAJI	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	25043306502 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	283681	Bank Transfer
52	Teaching	Regular	Proposal sent	Yes	KHURUD KAILASH SHANKAR	LECTURER	04-10-2017	30/09/2018	POLY	Applicable and Submitted	60291408644 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	276350	Bank Transfer
53	Teaching	Regular	Proposal sent	Yes	GADEKAR SHASHIKANT MOHANRAO	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	68012427648 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	272594	Bank Transfer
54	Teaching	Regular	Proposal sent	Yes	KAMBALE DIPAK RAMESH	LECTURER	01-06-2013	30/09/2018	POLY	Applicable and Submitted	25043306466 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	272535	Bank Transfer
55	Teaching	Regular	Proposal sent	Yes	FUNDE NAGNATH BABASAHEB	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	25047352363 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	264318	Bank Transfer
56	Teaching	Regular	Not Approved	Yes	GHORTALE KAILASH VIKAS	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	25043306433 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	264318	Bank Transfer
57	Teaching	Regular	Proposal sent	Yes	CHAVAN AKASH MARUTI	LECTURER	02-08-2017	30/09/2018	POLY	Applicable and Submitted	60177256574 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	262743	Bank Transfer
58	Teaching	Regular	Proposal sent	Yes	GITE RAJESH SAHEBRAO	LECTURER	04-10-2017	30/09/2018	POLY	Applicable and Submitted	25023531430 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	259089	Bank Transfer
59	Teaching	Regular	Proposal sent	Yes	GITE AMOL SHRIDHAR	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	25047237099 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	253972	Bank Transfer
60	Administration	Regular	Not Approved	Yes	KARDILE MARUTI EKNATH	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25043306488 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313059	Bank Transfer

61	Administration	Regular	Not Approved	Yes	NANNAWARE SANTOSH BARKU	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	68014387805 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	312174	Bank Transfer
62	Administration	Regular	Not Approved	Yes	GADHE LAHU DADASAHEB	JUNIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25002939849 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	240590	Bank Transfer
63	Administration	Regular	Not Approved	Yes	GADHE SANDIP DADASAHEB	PEON CUM SECURITY GUARD	14-08-2014	NA	POLY	Not Applicable	60080354572 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	239282	Bank Transfer
64	Administration	Regular	Not Approved	Yes	ATHARE PRAVIN ASARAM	LIBRARIAN	01-07-2010	NA	POLY	Not Applicable	25009700010 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	239260	Bank Transfer
65	Administration	Regular	Not Approved	Yes	YEWALE MATHURA VISHNU	JUNIOR CLERK	01-08-2014	NA	POLY	Not Applicable	602118004717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	238650	Bank Transfer
66	Administration	Regular	Not Approved	Yes	JAGDHANE RAMNATH DASHRATH	PEON CUM SECURITY GUARD	01-07-2010	NA	POLY	Not Applicable	68001862048 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	238540	Bank Transfer
67	Administration	Regular	Not Approved	Yes	GADHE ANKUSH DAGADU	PEON CUM SECURITY GUARD	01-7-2010	NA	POLY	Not Applicable	25037249483 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	237672	Bank Transfer
68	Administration	Regular	Not Approved	Yes	GARPAGARE DNYANESHWAR ASARAM	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	25043306477 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	237342	Bank Transfer
69	Administration	Regular	Not Approved	Yes	KARDE DATTATRAYA SHANKAR	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	68011214083 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	236562	Bank Transfer
70	Administration	Regular	Not Approved	Yes	DHAKANE VIJAY SUBHASH	PEON CUM SECURITY GUARD	01-04-2013	NA	POLY	Not Applicable	60104447631 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	236461	Bank Transfer
71	Administration	Regular	Not Approved	Yes	CHEMATE BABAN BHUJANG	PEON CUM SECURITY GUARD	01-07-2010		POLY	Not Applicable	68001862810 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	235358	Bank Transfer
72	Administration	Regular	Not Approved	Yes	KATKADE PAWANKUMAR KAKASAHEB	LAB ASSISTANT	01-07-2012	NA	POLY	Not Applicable	25043306444 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	234623	Bank Transfer
73	Administration	Regular	Not Approved	Yes	WAGH RUPALI KADU	JUNIOR CLERK	01-07-2013	NA	POLY	Not Applicable	68012141167 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	234006	Bank Transfer
74	Administration	Regular	Not Approved	Yes	BANSODE NILESH MAHADEV	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	68001862071 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	233958	Bank Transfer
75	Administration	Regular	Not Approved	Yes	NIJAWA UJJAWALA JALINDAR	LAB ASSISTANT	05-08-2014	NA	POLY	Not Applicable	25005887058 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232641	Bank Transfer
76	Administration	Regular	Not Approved	Yes	DHAYTADAK RAVINDRA MANIK	JUNIOR CLERK	03-08-2014	NA	POLY	Not Applicable	25042970281 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232553	Bank Transfer
77	Administration	Regular	Not Approved	Yes	JAGDHANE RAOSAHEB SHARAD	PEON CUM SECURITY GUARD	03-08-2014		POLY	Not Applicable	60177256452 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232553	Bank Transfer
78	Administration	Regular	Not Approved	Yes	GARPAGARE AMOL ASARAM	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	25009126587 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	230033	Bank Transfer
79	Administration	Regular	Not Approved	Yes	JAGDHANE BHAUSAHEB SHARAD	PEON CUM SECURITY GUARD	05-08-2014	NA	POLY	Not Applicable	60236950707 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	227367	Bank Transfer
80	Administration	Regular	Not Approved	Yes	DHAKANE NAVNATH TRIMBAK	DRIVER	01/04/2018	NA	POLY	Not Applicable	25048250348 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	223342	Bank Transfer
81	Administration	Regular	Not Approved	Yes	ATTAR SALMANKHAN FAIROJKHAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	60177255610 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	218978	Bank Transfer
82	Administration	Regular	Not Approved	Yes	RANDIVE RATAN NARAYAN	PEON CUM SECURITY GUARD	01-01-2017	NA	POLY	Not Applicable	25019786837 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	212148	Bank Transfer
83	Administration	Regular	Not Approved	Yes	SHINDE ANIL DHONDIRAM	PEON CUM SECURITY GUARD	27-03-2017	NA	POLY	Not Applicable	25048250359 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	209867	Bank Transfer
84	Administration	Regular	Not Approved	Yes	GARJE ROHAN RAJENDRA	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	60082340794 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	209848	Bank Transfer
85	Administration	Regular	Not Approved	Yes	BELGE DIPAK PARAJI	LAB ASSISTANT	01-04-2017	NA	POLY	Not Applicable	25048050337 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	205149	Bank Transfer
86	Administration	Regular	Not Approved	Yes	NIKAM HARIBHAU BALASAHEB	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	25047309178 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	204578	Bank Transfer
87	Administration	Regular	Not Approved	Yes	FUNDE DEVENDRA TRIMBAK	JUNIOR CLERK	01-07-2010	30/09/2018	POLY	Not Applicable	68007765923 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	120306	Bank Transfer
88	Administration	Regular	Not Approved	Yes	ATTAR AYAZKHAN HARUNKHAN	STORE KEEPER	01-07-2011	30/09/2018	POLY	Not Applicable	68007765697 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	120284	Bank Transfer
89	Administration	Regular	Not Approved	Yes	JUMBAD DATTATRAYA DINKAR	SWEEPER	01-06-2011	30/09/2018	POLY	Not Applicable	68001213965 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	120284	Bank Transfer

90	Administration	Regular	Not Approved	Yes	CHAVAN TRUSHNA SHANKAR	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766904 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	119652	Bank Transfer
91	Administration	Regular	Not Approved	Yes	MALI DADASAHEB BABURAO	PEON CUM SECURITY GUARD	01-07-2010	30/09/2018	POLY	Not Applicable	60104447530 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	119630	Bank Transfer
92	Administration	Regular	Not Approved	Yes	UDAGE GANESH YADHAV	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766857 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	119587	Bank Transfer
93	Administration	Regular	Not Approved	Yes	TUPE KAMLESH MUKUND	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766846 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118998	Bank Transfer
94	Administration	Regular	Not Approved	Yes	ATTAR FYZAKHAN HARUNKHAN	PEON CUM SECURITY GUARD	01-06-2011	30/09/2018	POLY	Not Applicable	68007765149 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118998	Bank Transfer
95	Administration	Regular	Not Approved	Yes	DALE DATTA ASHOK	LAB ASSISTANT	02-08-2014	30/09/2018	POLY	Not Applicable	60177255368 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118920	Bank Transfer
96	Administration	Regular	Not Approved	Yes	KATKADE RAMA SHRIKISAN	PEON CUM SECURITY GUARD	01-08-2014	30/09/2018	POLY	Not Applicable	60106954119 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118920	Bank Transfer
97	Administration	Regular	Not Approved	Yes	ANDHALE SANTOSH CHHAGAN	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251124 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118858	Bank Transfer
98	Administration	Regular	Not Approved	Yes	PAWAR GANESH LAXMAN	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	68012140118 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118281	Bank Transfer
99	Administration	Regular	Not Approved	Yes	KATKADE RAVINDRA HARISHCHANDRA	JUNIOR CLERK	01-07-2012	30/09/2018	POLY	Not Applicable	60104447783 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118278	Bank Transfer
100	Administration	Regular	Not Approved	Yes	UDHARE PRIYANKA SHIVAJI	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766256 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118260	Bank Transfer
101	Administration	Regular	Not Approved	Yes	AUTI AMOL DATTATRATA	LAB ASSISTANT	01-08-2014	30/09/2018	POLY	Not Applicable	60177256499 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118260	Bank Transfer
102	Administration	Regular	Not Approved	Yes	DHAKANE SUVARNA NAVNATH	LAB ASSISTANT	01/04/2018	30/09/2018	POLY	Not Applicable	60104447881 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118260	Bank Transfer
103	Administration	Regular	Not Approved	Yes	JAIN SUNIL MAHAVIR	LAB ASSISTANT	06-08-2014	30/09/2018	POLY	Not Applicable	60177257283 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117642	Bank Transfer
104	Administration	Regular	Not Approved	Yes	BHAGWAT RAVINDRA ARUN	LAB ASSISTANT	01/04/2018	30/09/2018	POLY	Not Applicable	60314110727 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	117642	Bank Transfer
105	Administration	Regular	Not Approved	Yes	NALAWADE SUVARNA DURYODHAN	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	25043306568 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117621	Bank Transfer
106	Administration	Regular	Not Approved	Yes	WAGH BAPPASAHEB VISHNU	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	60104447703 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117621	Bank Transfer
107	Administration	Regular	Not Approved	Yes	MATANG MARUTI LAXMAN	PEON CUM SECURITY GUARD	06-08-2014	30/09/2018	POLY	Not Applicable	60237004769 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117603	Bank Transfer
108	Administration	Regular	Not Approved	Yes	ANDHALE DINKAR GOVIND	JUNIOR CLERK	01-08-2012	30/09/2018	POLY	Not Applicable	60111597845 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117581	Bank Transfer
109	Administration	Regular	Not Approved	Yes	DOND NIKHIL KISHOR	LAB ASSISTANT	01-08-2014	30/09/2018	POLY	Not Applicable	60177255917 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116982	Bank Transfer
110	Administration	Regular	Not Approved	Yes	ALHAT AMOL VILAS	LAB ASSISTANT	06-08-2014	30/09/2018	POLY	Not Applicable	60177255618 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116960	Bank Transfer
111	Administration	Regular	Not Approved	Yes	GARJE AMOL BHAGWAN	LAB ASSISTANT	01-08-2014	30/09/2018	POLY	Not Applicable	60177256340 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116939	Bank Transfer
112	Administration	Regular	Not Approved	Yes	MHASKE DIPAK DASHRATH	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	68012140224 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116938	Bank Transfer
113	Administration	Regular	Not Approved	Yes	KAKADE GANESH GANGADHAR	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766904 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116342	Bank Transfer
114	Administration	Regular	Not Approved	Yes	DHAS ANIL SHRIKISAN	LAB ASSISTANT	01-07-2012	30/09/2018	POLY	Not Applicable	60104448108 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116321	Bank Transfer
115	Administration	Regular	Not Approved	Yes	JADHAV SANTOSH BHAUSAHEB	LAB ASSISTANT	10-08-2014	30/09/2018	POLY	Not Applicable	60177255309 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116300	Bank Transfer
116	Administration	Regular	Not Approved	Yes	GUNJAL DIPAK NATHA	LAB ASSISTANT	02-08-2014	30/09/2018	POLY	Not Applicable	60177255635 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	115724	Bank Transfer
117	Administration	Regular	Not Approved	Yes	NEMANE VAIBHAV SHANKAR	LAB ASSISTANT	05-08-2014	30/09/2018	POLY	Not Applicable	68011214249 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114956	Bank Transfer
118	Administration	Regular	Not Approved	Yes	GUGALE SHRADDHA SATISH	LAB ASSISTANT	01-08-2012	30/09/2018	POLY	Not Applicable	60104447681 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114382	Bank Transfer

119	Administration	Regular	Not Approved	Yes	KHADE KIRAN SAMBHAJI	LAB ASSISTANT	06-08-2014	30/09/2018	POLY	Not Applicable	68011214242 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114381	Bank Transfer
120	Administration	Regular	Not Approved	Yes	GHANWAT SANDIP NAVNATH	LAB ASSISTANT	03-08-2014	30/09/2018	POLY	Not Applicable	25010095699 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114339	Bank Transfer
121	Administration	Regular	Not Approved	Yes	MANE PALLAVI BAPPASAHEB	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	60218304518 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	114289	Bank Transfer
122	Administration	Regular	Not Approved	Yes	JADHOR SNEHAL UDDHAV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25026273735 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	105485	Bank Transfer
123	Administration	Regular	Not Approved	Yes	RASANE GANESH PRAKASH	LAB ASSISTANT	04-08-2016	30/09/2018	POLY	Not Applicable	25033122222 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	104933	Bank Transfer
124	Administration	Regular	Not Approved	Yes	KANTHALE SANDIP RAMKISAN	LAB ASSISTANT	03-08-2016	30/09/2018	POLY	Not Applicable	25047309189 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	104345	Bank Transfer
125	Administration	Regular	Not Approved	Yes	MADAKE GANESH KALYAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	25009492146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	103223	Bank Transfer
126	Administration	Regular	Not Approved	Yes	SONUNE PUJA SAMADHAN	LAB ASSISTANT	04-08-2016	30/09/2018	POLY	Not Applicable	25043656456 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	103128	Bank Transfer
127	Administration	Regular	Not Approved	Yes	KATKADE DATTATRAYA RAMHARI	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	102576	Bank Transfer
128	Administration	Regular	Not Approved	Yes	GORE ASHWINI DNYANDEV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024250958 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	102043	Bank Transfer
129	Administration	Regular	Not Approved	Yes	TONGIRE NITA MOTILAL	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25029067990 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	100758	Bank Transfer
130	Administration	Regular	Not Approved	Yes	ATTAR RIYAZKHAN HARUNKHAN	LECTURER	02-05-2011	NA	POLY	Applicable and Submitted	68007765593 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	680629	Bank Transfer
Total Teaching Faculty					59	Total Non Teaching Faculty					71			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					130			
Total Annual Salary - Teaching											25601539 (68%)			
Total Annual Salary - Administration											11970053 (32%)			
Total Annual Salary											37571592			
Total Basic Pay											11990280			
Total Grade Pay											3969000			
Total HRA Pay											1595928			
Total DA Pay											20016384			
Total TA Pay											0			
Total IT Pay											151000			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											229300			

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

Name of the College /Institute	PL5370 - Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College,Rakshi, Tal-Shevgaon,Ahmednagar
Address	Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC RECEIPTS	34372601	32033201	2339400	0	0	0
2	HOSTEL FEES	20420950	0	0	20420950	0	0
3	BANK INTEREST RECEIVED	175847	332	0	129	0	175386
4	DONATION RECEIVED	450000	0	0	0	0	450000
5	DEFICIT	19371534	12659389	2007273	0	0	4704872
Total Income		74790932	44692922	4346673	20421079	0	5330258

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			POLY	Non FRA	Hostel	Hospital	Trust
1	DEFICIT - EXCESS EXPENDITURE OVER INCOME	19371534	Total 12659389 Deductible 0	2007273	0	0	4704872
2	ALL RECEIPTS OTHER THAN ABOVE UNDER WHATSOEVER HEA	450000	Total 0 Deductible 0	0	0	0	450000
3	INTEREST ON FDR	160466	Total 0 Deductible 0	0	0	0	160466
4	HOSTEL ROOM RENT	20420950	Total 0 Deductible 0	0	20420950	0	0
5	BANK INTEREST INCOME	15381	Total 332 Deductible 0	0	129	0	14920
6	DEVELOPMENT FEES	2117751	Total 2117751 Deductible 0	0	0	0	0
7	TUITION FEES	32254850	Total 29915450 Deductible 0	2339400	0	0	0
Total Income		74790932	44692922	4346673	20421079	0	5330258
Total Deductible Income		0	0				

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			POLY	Non FRA	Hostel	Hospital	Trust
1	ACADEMIC EXPENSES	2324870	1647227	677643	0	0	0

2	ADMINISTRATIVE AND GENERAL EXPENSES	4887181	2410865	453589	504640	0	1518087
3	TRANSPORTATION EXPENSES	577272	389700	23032	30230	0	134310
4	REPAIR AND MAINTENANCE	235203	148104	14882	51597	0	20620
5	FINANCE COST	2173409	136812	1645	30	0	2034922
6	SURPLUS	19940104	0	214812	19725292	0	0
7	DEPRECIATION	3977498	1921470	324419	109290	0	1622319
8	SALARY EXPENSES	40208243	37571592	2636651	0	0	0
9	HONORARIUM	467152	467152	0	0	0	0
Total Expenses		74790932	44692922	4346673	20421079	0	5330258

Expenses Conversion Details

			Segmental bifurcation of Expenses				
Main Head	Sub Head	Total Expenses	POLY	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching	Pay	25601539	Total 25601539 Paid 23816594 Provision for Unpaid 1784945 Claimed 25601539	0	0	0	0
Salary - Teaching	teaching staff insurance	10378	Total 9100 Paid 9100 Provision for Unpaid 0 Claimed 9100	1278	0	0	0
Salary - Non Teaching	Pay	11970053	Total 11970053 Paid 11297445 Provision for Unpaid 672608 Claimed 11970053	0	0	0	0
Salary - Non Teaching	Non teaching staff insurance	10378	Total 9100 Paid 9100 Provision for Unpaid 0 Claimed 9100	1278	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Remuneration / Professional Charges to Visiting Faculties	2623901	Total 0 Claimed 0	2623901	0	0	0
Remuneration / Professional Charges to Visiting Faculties	Guest lecture	479902	Total 467152 Claimed 467152	12750	0	0	0
Affiliation / Inspection	Affiliation Fee	200000	Total 100000 Claimed 100000	100000	0	0	0
Affiliation / Inspection	Course Fees	185000	Total 60000 Claimed 60000	125000	0	0	0
Insurance	Student Insurance	61344	Total 54386 Claimed 54386	6958	0	0	0

Insurance	Building Insurance	67118	Total 38408 Claimed 38408	12580	0	0	16130
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	25606	Total 25606 Claimed 25606	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers etc Maintenance	107429	Total 99939 Claimed 99939	7490	0	0	0
Repairs and Maintenance	Maintenance - Others	127774	Total 48165 Claimed 48165	7392	51597	0	20620
Audit Fees	Audit Fee - College	43000	Total 43000 Claimed 43000	0	0	0	0
Advertisement	Advertisement for recruitment of Staff for the College (Cost of 3 advertisements each in 2 newspapers in a year)	50570	Total 45440 Claimed 45440	5130	0	0	0
Advertisement	Advertisement for Admissions (Cost of 3 advertisements each in 2 newspapers in a year)	351515	Total 271765 Claimed 271765	79750	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Gathering Expenses	136390	Total 106200 Claimed 106200	30190	0	0	0
Social Gathering / Functions Expenses/Welfare	Students Functions	46510	Total 46510 Claimed 46510	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Other Functions and Celebrations	160442	Total 131692 Claimed 131692	28750	0	0	0
Social Gathering / Functions Expenses/Welfare	Student sports activities & gymkhana expenses	76535	Total 55755 Claimed 55755	20780	0	0	0
Social Gathering / Functions Expenses/Welfare	Other student welfare	162702	Total 136952 Claimed 136952	25750	0	0	0
Social Gathering / Functions Expenses/Welfare	Alumni expenses	75000	Total 75000 Claimed 75000	0	0	0	0
Social Gathering / Functions Expenses/Welfare	Training & placement expenses	154565	Total 138525 Claimed 138525	16040	0	0	0
Bank Interest / Commission / Charges	Bank Charges	9951	Total 6697 Claimed 0	1645	30	0	1578
Bank Interest / Commission / Charges	Bank Interest	2145470	Total 112126 Claimed 0	0	0	0	2033344
Bank Interest / Commission / Charges	Bank Commission	17989	Total 17989 Claimed 0	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	157642	Total 139112 Claimed 139112	18530	0	0	0

Conference and Seminar	Student competition	118565	Total 118565 Claimed 118565	0	0	0	0
Meeting Fees and Expenses	Academic meeting of staff and faculties	57481	Total 34387 Claimed 34387	23094	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	777888	Total 561428 Claimed 561428	51920	30230	0	134310
Communication Expenses	Internet Charges	279990	Total 279990 Claimed 279990	0	0	0	0
Communication Expenses	Telephone, Fax Charges	91423	Total 72621 Claimed 72621	9163	0	0	9639
Communication Expenses	Postage charges	62228	Total 41425 Claimed 41425	5243	0	0	15560
Printing and Stationery	Exam papers and form printing	76081	Total 72801 Claimed 72801	3280	0	0	0
Printing and Stationery	Other stationary	500762	Total 221904 Claimed 221904	108858	0	0	170000
Establishment Expenses	Electricity	576404	Total 271060 Claimed 271060	57865	231154	0	16325
Establishment Expenses	Water	237309	Total 142625 Claimed 142625	15884	78800	0	0
Establishment Expenses	Gardening	50933	Total 50933 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material	451200	Total 364920 Claimed 364920	86280	0	0	0
Laboratory Material and Other Consumable for College	Consumables, Chemicals etc.	498749	Total 274986 Claimed 274986	223763	0	0	0
Hostel Expenses	Municipal Tax / Property Tax / Water charges	6936	Total 0 Claimed 0	0	6936	0	0
Hostel Expenses	Hostel Rent	136000	Total 0 Claimed 0	0	136000	0	0
Other Expenses	Expenses related to Trust	1290433	Total 0 Claimed 0	0	0	0	1290433
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above	579166	Total 433076 Claimed 433076	94340	51750	0	0
Depreciation	As debited to Income & Expenditure Account	3977497	Total 1921470 Claimed 0	324419	109290	0	1622319

Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	23080	Total 20520 Claimed 20520	2560	0	0	0
Excess of income over expenditure as per audited IE account of college	Excess of income over expenditure as per audited IE account of college	19940104	Total 0 Claimed 0	214812	19725292	0	0
Total Expenses		74790932	44692922	4346673	20421079	0	5330258
Total Claimed Expenses			42583707				
Allowability of Hospital Expenses							
Hospital Year of Establishment				0			
Financial Details (Rs)							
Total Hospital Income				0			
Total Hospital Expenses				0			
Hospital Deficit = Total expenses - Total income				0			
Total Deficit				0			
Claimed Deficit				POLY: 0			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2020-21

FEES REGULATING AUTHORITY - 2020-21, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2020-21

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: Kedareshwar Gramin Vikas Pratishthan, Kai. Sau. Sunitatai Eknathrao Dhakane Polytechnic College, Rakshi, Tal-Shevgaon, Ahmednagar

Code: PL5370

Location: Gat No. 147/2, At/Po:Rakshi, Tal:Shevgaon, Dist:-Ahmednagar

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode
1	Teaching	Regular	Proposal sent	Yes	DESHMUKH PRADIP BHAUSAHEB	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	60026047635 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	682459	Bank Transfer
2	Teaching	Regular	Proposal sent	Yes	DHAKANE SHRIKANT EKNATH	LECTURER	01-07-2010	NA	POLY	Applicable and Submitted	68001863370 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	682459	Bank Transfer
3	Teaching	Regular	Proposal sent	Yes	DHAKANE HRUSHIKESH EKNATH	LECTURER	01-10-2012	NA	POLY	Applicable and Submitted	60111607296 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	680625	Bank Transfer
4	Teaching	Regular	Proposal sent	Yes	HAKE PARMESHWAR RAMESHWAR	LECTURER	01/04/2016	NA	POLY	Applicable and Submitted	25043306513 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	639655	Bank Transfer
5	Teaching	Regular	Proposal sent	Yes	DEORE APARNA MADHUKAR	LECTURER	04-10-2017	NA	POLY	Applicable and Submitted	60106954287 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	636743	Bank Transfer
6	Teaching	Regular	Proposal sent	Yes	LAHANE BHAGYASHREE SHIVAJIRAO	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	25043306579 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	625737	Bank Transfer
7	Teaching	Regular	Proposal sent	Yes	SURVE SAMRAT SANJAY	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	68001869643 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	624106	Bank Transfer
8	Teaching	Regular	Proposal sent	Yes	BHAGAT SANDIP RAMKISHAN	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	60232931245 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	622420	Bank Transfer
9	Teaching	Regular	Proposal sent	Yes	BHAGAT SUVARNA SANDIP	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306568 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	620733	Bank Transfer
10	Teaching	Regular	Not Approved	Yes	KAMBALE KAVERI SHIVAJI	LECTURER	04-10-2017	NA	POLY	Applicable and Submitted	6017256993 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	614149	Bank Transfer
11	Teaching	Regular	Proposal sent	Yes	AUTADE SUNIL GULABRAO	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043325140 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	603948	Bank Transfer
12	Teaching	Regular	Proposal sent	Yes	HASE POONAM ATMARAM	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25043306025 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	586604	Bank Transfer
13	Teaching	Regular	Proposal sent	Yes	WADEKAR RAJU HARIBHAU	LECTURER	01-10-2015	NA	POLY	Applicable and Submitted	68007765146 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	579857	Bank Transfer
14	Teaching	Regular	Proposal sent	Yes	SANAP KISHOR SUDHAKAR	LECTURER	01-10-2015	NA	POLY	Applicable and Submitted	60106962318 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	578001	Bank Transfer
15	Teaching	Regular	Proposal sent	Yes	VARPE SARIKA BALASAHEB	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25043306851 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	576258	Bank Transfer
16	Teaching	Regular	Proposal sent	Yes	BHANDARI ABHISHEK CHANDRAKANT	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043368559 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	576033	Bank Transfer
17	Teaching	Regular	Proposal sent	Yes	ILHE GOKUL TRIMBAK	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	250433066519 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	574403	Bank Transfer
18	Teaching	Regular	Proposal sent	Yes	UBALE PRAJAKTA PRABHAKAR	LECTURER	01/10/2016	NA	POLY	Applicable and Submitted	25043306603 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	568106	Bank Transfer
19	Teaching	Regular	Proposal sent	Yes	VYAVAHARE MUKUND DNYANDEV	PRINCIPAL	01-06-2012	NA	POLY	Applicable and Submitted	60218004784 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	566803	Bank Transfer
20	Teaching	Regular	Proposal sent	Yes	MARKAD MAHESH SHAHARAM	HEAD OF DEPARTMENT	01-07-2010	NA	POLY	Applicable and Submitted	25043306557 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	559159	Bank Transfer
21	Teaching	Regular	Proposal sent	Yes	GAVHANE POOJA CHANDRAHAS	LECTURER	03-10-2015	NA	POLY	Applicable and Submitted	60177255496 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	551656	Bank Transfer
22	Teaching	Regular	Proposal sent	Yes	NAGARKAR MANGESH BALKRISHNA	LECTURER	03-08-2014	NA	POLY	Applicable and Submitted	25043306546 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	537939	Bank Transfer
23	Teaching	Regular	Proposal sent	Yes	BHISE ASARAM MHASUDEV	LECTURER	01-08-2014	NA	POLY	Applicable and Submitted	25021287620 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	537405	Bank Transfer
24	Teaching	Regular	Proposal sent	Yes	NIJAWA AJINATH BALASAHEB	LECTURER	05-10-2015	NA	POLY	Applicable and Submitted	60314368686 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	536357	Bank Transfer

25	Teaching	Regular	Proposal sent	Yes	BORALE SANDIP ARJUN	LECTURER	01-10-2017	NA	POLY	Applicable and Submitted	25048135416 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	533503	Bank Transfer
26	Teaching	Regular	Proposal sent	Yes	GUTHE VISHWAS BABURAO	LECTURER	03-10-2017	NA	POLY	Applicable and Submitted	60194700717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	532948	Bank Transfer
27	Teaching	Regular	Proposal sent	Yes	MHASKE SACHIN MACHHINDRA	HEAD OF DEPARTMENT	01-08-2012	NA	POLY	Applicable and Submitted	25043306625 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	532539	Bank Transfer
28	Teaching	Regular	Proposal sent	Yes	PATHAN NIGARSULTANA ABDULMAJIDKHAN	LECTURER	01-11-2010	30/09/2018	POLY	Applicable and Submitted	68007765741 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	341230	Bank Transfer
29	Teaching	Regular	Proposal sent	Yes	GUJAR RAJKUMAR SHIVNATH	LECTURER	01-08-2013	30/09/2018	POLY	Applicable and Submitted	60208112099 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	333610	Bank Transfer
30	Teaching	Regular	Proposal sent	Yes	BELGE NITIN SURESH	LECTURER	01-06-2013	30/09/2018	POLY	Applicable and Submitted	25048050337 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	316603	Bank Transfer
31	Teaching	Regular	Proposal sent	Yes	TELORE AVINASH BHAGWAN	LECTURER	01-08-2014	30/09/2018	POLY	Applicable and Submitted	60240891095 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	316603	Bank Transfer
32	Teaching	Regular	Proposal sent	Yes	DEVADHE SONALI SURESHRAO	LECTURER	01-07-2012	NA	POLY	Applicable and Submitted	60104448302 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	315183	Bank Transfer
33	Teaching	Regular	Proposal sent	Yes	KATKADE YOGESH KUNDALIK	LECTURER	06-08-2017	30/09/2018	POLY	Applicable and Submitted	60301289107 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313772	Bank Transfer
34	Teaching	Regular	Proposal sent	Yes	PATHAN SAJID RASHID	LECTURER	02-10-2017	30/09/2018	POLY	Applicable and Submitted	68008641500 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
35	Teaching	Regular	Proposal sent	Yes	SHRIVASTAV VISHAL MADANLAL	LECTURER	06-10-2015	30/09/2018	POLY	Applicable and Submitted	25047384204 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
36	Teaching	Regular	Proposal sent	Yes	SHEKADE PRAMILA RAMESH	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	60292963505 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
37	Teaching	Regular	Proposal sent	Yes	SHAIKH INZAMAM MUNIR	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	60109531078 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
38	Teaching	Regular	Proposal sent	Yes	NARWADE PRANJALI BHAGWAN	HEAD OF DEPARTMENT	01/10/2018	NA	POLY	Applicable and Submitted	PAITHAN BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
39	Teaching	Regular	Proposal sent	Yes	TARWADE KUNDATAI SUHAS	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60324876857 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	313740	Bank Transfer
40	Teaching	Regular	Proposal sent	Yes	KALE SURAJ VASANT	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60296993296 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312053	Bank Transfer
41	Teaching	Regular	Proposal sent	Yes	CHAUDHARY RAVINDRA RADHAKISAN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60244206326 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312053	Bank Transfer
42	Teaching	Regular	Proposal sent	Yes	DEVADHE PRIYA SAKHARAM	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	68025827573 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	312053	Bank Transfer
43	Teaching	Regular	Proposal sent	Yes	SOLAT SONALI MACHHINDRA	LECTURER	02/01/2016	30/09/2018	POLY	Applicable and Submitted	25043368548 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	310366	Bank Transfer
44	Teaching	Regular	Proposal sent	Yes	KULDHAR KIRAN MADHAV	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	25043306535 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	310366	Bank Transfer
45	Teaching	Regular	Proposal sent	Yes	GHULE SHITAL SHRIHARI	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60327168503 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	310366	Bank Transfer
46	Teaching	Regular	Proposal sent	Yes	GADHE SHAMAL MURALIDHAR	LECTURER	01-06-2011	30/09/2018	POLY	Applicable and Submitted	60177255487 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	310254	Bank Transfer
47	Teaching	Regular	Proposal sent	Yes	BHARAT YOGESH ARJUN	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	60291448688 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	310254	Bank Transfer
48	Teaching	Regular	Proposal sent	Yes	BHALERAO VIDYA GORAKHNATH	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	60291448688 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	308680	Bank Transfer
49	Teaching	Regular	Proposal sent	Yes	URANKAR SAMPADA SHRIKRUSHNA	LECTURER	01/10/2018	NA	POLY	Applicable and Submitted	68025827685 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	308511	Bank Transfer
50	Teaching	Regular	Proposal sent	Yes	BODAKHE BALKRUSHNA BHAUSAHEB	LECTURER	01/10/2018	NA	POLY	Applicable and Not Submitted	60312239845 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	306937	Bank Transfer
51	Teaching	Regular	Proposal sent	Yes	LANDE PRAVIN SAMBHAJI	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	25043306502 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	283681	Bank Transfer
52	Teaching	Regular	Proposal sent	Yes	KHURUD KAILASH SHANKAR	LECTURER	04-10-2017	30/09/2018	POLY	Applicable and Submitted	60291408644 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	276350	Bank Transfer
53	Teaching	Regular	Proposal sent	Yes	GADEKAR SHASHIKANT MOHANRAO	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	68012427648 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	272594	Bank Transfer

54	Teaching	Regular	Proposal sent	Yes	KAMBALE DIPAK RAMESH	LECTURER	01-06-2013	30/09/2018	POLY	Applicable and Submitted	25043306466 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	272535	Bank Transfer
55	Teaching	Regular	Proposal sent	Yes	FUNDE NAGNATH BABASAHEB	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	25047352363 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	264318	Bank Transfer
56	Teaching	Regular	Not Approved	Yes	GHORTALE KAILASH VIKAS	LECTURER	01/10/2016	30/09/2018	POLY	Applicable and Submitted	25043306433 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	264318	Bank Transfer
57	Teaching	Regular	Proposal sent	Yes	CHAVAN AKASH MARUTI	LECTURER	02-08-2017	30/09/2018	POLY	Applicable and Submitted	60177256574 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	262743	Bank Transfer
58	Teaching	Regular	Proposal sent	Yes	GITE RAJESH SAHEBRAO	LECTURER	04-10-2017	30/09/2018	POLY	Applicable and Submitted	25023531430 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	259089	Bank Transfer
59	Teaching	Regular	Proposal sent	Yes	GITE AMOL SHRIDHAR	LECTURER	01-10-2017	30/09/2018	POLY	Applicable and Submitted	25047237099 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	253972	Bank Transfer
60	Administration	Regular	Not Approved	Yes	KARDILE MARUTI EKNATH	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25043306488 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	313059	Bank Transfer
61	Administration	Regular	Not Approved	Yes	NANNAWARE SANTOSH BARKU	SENIOR CLERK	01-07-2010	NA	POLY	Not Applicable	68014387805 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	312174	Bank Transfer
62	Administration	Regular	Not Approved	Yes	GADHE LAHU DADASAHEB	JUNIOR CLERK	01-07-2010	NA	POLY	Not Applicable	25002939849 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	240590	Bank Transfer
63	Administration	Regular	Not Approved	Yes	GADHE SANDIP DADASAHEB	PEON CUM SECURITY GUARD	14-08-2014	NA	POLY	Not Applicable	60080354572 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	239282	Bank Transfer
64	Administration	Regular	Not Approved	Yes	ATHARE PRAVIN ASARAM	LIBRARIAN	01-07-2010	NA	POLY	Not Applicable	25009700010 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	239260	Bank Transfer
65	Administration	Regular	Not Approved	Yes	YEWALE MATHURA VISHNU	JUNIOR CLERK	01-08-2014	NA	POLY	Not Applicable	602118004717 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	238650	Bank Transfer
66	Administration	Regular	Not Approved	Yes	JAGDHANE RAMNATH DASHRATH	PEON CUM SECURITY GUARD	01-07-2010	NA	POLY	Not Applicable	68001862048 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	238540	Bank Transfer
67	Administration	Regular	Not Approved	Yes	GADHE ANKUSH DAGADU	PEON CUM SECURITY GUARD	01-7-2010	NA	POLY	Not Applicable	25037249483 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	237672	Bank Transfer
68	Administration	Regular	Not Approved	Yes	GARPAGARE DNYANESHWAR ASARAM	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	25043306477 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	237342	Bank Transfer
69	Administration	Regular	Not Approved	Yes	KARDE DATTATRAYA SHANKAR	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	68011214083 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	236562	Bank Transfer
70	Administration	Regular	Not Approved	Yes	DHAKANE VIJAY SUBHASH	PEON CUM SECURITY GUARD	01-04-2013	NA	POLY	Not Applicable	60104447631 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	236461	Bank Transfer
71	Administration	Regular	Not Approved	Yes	CHEMATE BABAN BHUJANG	PEON CUM SECURITY GUARD	01-07-2010	NA	POLY	Not Applicable	68001862810 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	235358	Bank Transfer
72	Administration	Regular	Not Approved	Yes	KATKADE PAWANKUMAR KAKASAHEB	LAB ASSISTANT	01-07-2012	NA	POLY	Not Applicable	25043306444 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	234623	Bank Transfer
73	Administration	Regular	Not Approved	Yes	WAGH RUPALI KADU	JUNIOR CLERK	01-07-2013	NA	POLY	Not Applicable	68012141167 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	234006	Bank Transfer
74	Administration	Regular	Not Approved	Yes	BANSODE NILESH MAHADEV	LAB ASSISTANT	01-07-2010	NA	POLY	Not Applicable	68001862071 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	233958	Bank Transfer
75	Administration	Regular	Not Approved	Yes	NIJAVE UJJAWALA JALINDAR	LAB ASSISTANT	05-08-2014	NA	POLY	Not Applicable	25005887058 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232641	Bank Transfer
76	Administration	Regular	Not Approved	Yes	DHAYTADAK RAVINDRA MANIK	JUNIOR CLERK	03-08-2014	NA	POLY	Not Applicable	25042970281 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232553	Bank Transfer
77	Administration	Regular	Not Approved	Yes	JAGDHANE RAOSAHEB SHARAD	PEON CUM SECURITY GUARD	03-08-2014	NA	POLY	Not Applicable	60177256452 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	232553	Bank Transfer
78	Administration	Regular	Not Approved	Yes	GARPAGARE AMOL ASARAM	LAB ASSISTANT	03-08-2014	NA	POLY	Not Applicable	25009126587 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	230033	Bank Transfer
79	Administration	Regular	Not Approved	Yes	JAGDHANE BHAUSAHEB SHARAD	PEON CUM SECURITY GUARD	05-08-2014	NA	POLY	Not Applicable	60236950707 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	227367	Bank Transfer
80	Administration	Regular	Not Approved	Yes	DHAKANE NAVNATH TRIMBAK	DRIVER	01/04/2018	NA	POLY	Not Applicable	25048250348 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	223342	Bank Transfer
81	Administration	Regular	Not Approved	Yes	AITAR SALMANKHAN FAIROJKHAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	60177255610 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	218978	Bank Transfer
82	Administration	Regular	Not Approved	Yes	RANDIVE RATAN NARAYAN	PEON CUM SECURITY GUARD	01-01-2017	NA	POLY	Not Applicable	25019786837 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	212148	Bank Transfer

83	Administration	Regular	Not Approved	Yes	SHINDE ANIL DHONDIRAM	PEON CUM SECURITY GUARD	27-03-2017	NA	POLY	Not Applicable	25048250359 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	209867	Bank Transfer
84	Administration	Regular	Not Approved	Yes	GARJE ROHAN RAJENDRA	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	60082340794 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	209848	Bank Transfer
85	Administration	Regular	Not Approved	Yes	BELGE DIPAK PARAJI	LAB ASSISTANT	01-04-2017	NA	POLY	Not Applicable	25048050337 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	205149	Bank Transfer
86	Administration	Regular	Not Approved	Yes	NIKAM HARIHAU BALASAHEB	JUNIOR CLERK	01/04/2018	NA	POLY	Not Applicable	25047309178 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	204578	Bank Transfer
87	Administration	Regular	Not Approved	Yes	FUNDE DEVENDRA TRIMBAK	JUNIOR CLERK	01-07-2010	30/09/2018	POLY	Not Applicable	68007765923 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	120306	Bank Transfer
88	Administration	Regular	Not Approved	Yes	ATTAR AYAZKHAN HARUNKHAN	STORE KEEPER	01-07-2011	30/09/2018	POLY	Not Applicable	68007765697 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	120284	Bank Transfer
89	Administration	Regular	Not Approved	Yes	JUMBAD DATTATRAYA DINKAR	SWEEPER	01-06-2011	30/09/2018	POLY	Not Applicable	68001213965 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	120284	Bank Transfer
90	Administration	Regular	Not Approved	Yes	CHAVAN TRUSHNA SHANKAR	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766904 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	119652	Bank Transfer
91	Administration	Regular	Not Approved	Yes	MALI DADASAHEB BABURAO	PEON CUM SECURITY GUARD	01-07-2010	30/09/2018	POLY	Not Applicable	60104447530 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	119630	Bank Transfer
92	Administration	Regular	Not Approved	Yes	UDAGE GANESH YADHAV	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766857 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	119587	Bank Transfer
93	Administration	Regular	Not Approved	Yes	TUPE KAMLESH MUKUND	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766846 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118998	Bank Transfer
94	Administration	Regular	Not Approved	Yes	ATTAR FYAZKHAN HARUNKHAN	PEON CUM SECURITY GUARD	01-06-2011	30/09/2018	POLY	Not Applicable	68007765149 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118998	Bank Transfer
95	Administration	Regular	Not Approved	Yes	DALE DATTA ASHOK	LAB ASSISTANT	02-08-2014	30/09/2018	POLY	Not Applicable	60177255368 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118920	Bank Transfer
96	Administration	Regular	Not Approved	Yes	KATKADE RAMA SHRIKISAN	PEON CUM SECURITY GUARD	01-08-2014	30/09/2018	POLY	Not Applicable	60106954119 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118920	Bank Transfer
97	Administration	Regular	Not Approved	Yes	ANDHALE SANTOSH CHHAGAN	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251124 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118858	Bank Transfer
98	Administration	Regular	Not Approved	Yes	PAWAR GANESH LAXMAN	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	68012140118 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118281	Bank Transfer
99	Administration	Regular	Not Approved	Yes	KATKADE RAVINDRA HARISHCHANDRA	JUNIOR CLERK	01-07-2012	30/09/2018	POLY	Not Applicable	60104447783 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118278	Bank Transfer
100	Administration	Regular	Not Approved	Yes	UDHARE PRIYANKA SHIVAJI	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766256 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118260	Bank Transfer
101	Administration	Regular	Not Approved	Yes	AUTI AMOL DATTATRATA	LAB ASSISTANT	01-08-2014	30/09/2018	POLY	Not Applicable	60177256499 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	118260	Bank Transfer
102	Administration	Regular	Not Approved	Yes	DHAKANE SUVARNA NAVNATH	LAB ASSISTANT	01/04/2018	30/09/2018	POLY	Not Applicable	60104447881 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	118260	Bank Transfer
103	Administration	Regular	Not Approved	Yes	JAIN SUNIL MAHAVIR	LAB ASSISTANT	06-08-2014	30/09/2018	POLY	Not Applicable	60177257283 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117642	Bank Transfer
104	Administration	Regular	Not Approved	Yes	BHAGWAT RAVINDRA ARUN	LAB ASSISTANT	01/04/2018	30/09/2018	POLY	Not Applicable	60314110727 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	117642	Bank Transfer
105	Administration	Regular	Not Approved	Yes	NALAWADE SUVARNA DURYODHAN	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	25043306568 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117621	Bank Transfer
106	Administration	Regular	Not Approved	Yes	WAGH BAPPASAHEB VISHNU	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	60104447703 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117621	Bank Transfer
107	Administration	Regular	Not Approved	Yes	MATANG MARUTI LAXMAN	PEON CUM SECURITY GUARD	06-08-2014	30/09/2018	POLY	Not Applicable	60237004769 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117603	Bank Transfer
108	Administration	Regular	Not Approved	Yes	ANDHALE DINKAR GOVIND	JUNIOR CLERK	01-08-2012	30/09/2018	POLY	Not Applicable	60111597845 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	117581	Bank Transfer
109	Administration	Regular	Not Approved	Yes	DOND NIKHIL KISHOR	LAB ASSISTANT	01-08-2014	30/09/2018	POLY	Not Applicable	60177255917 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116982	Bank Transfer
110	Administration	Regular	Not Approved	Yes	ALHAT AMOL VILAS	LAB ASSISTANT	06-08-2014	30/09/2018	POLY	Not Applicable	60177255618 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116960	Bank Transfer
111	Administration	Regular	Not Approved	Yes	GARJE AMOL BHAGWAN	LAB ASSISTANT	01-08-2014	30/09/2018	POLY	Not Applicable	60177256340 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116939	Bank Transfer

112	Administration	Regular	Not Approved	Yes	MHASKE DIPAK DASHRATH	LAB ASSISTANT	01-07-2013	30/09/2018	POLY	Not Applicable	68012140224 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116938	Bank Transfer
113	Administration	Regular	Not Approved	Yes	KAKADE GANESH GANGADHAR	LAB ASSISTANT	01-07-2010	30/09/2018	POLY	Not Applicable	68007766904 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116342	Bank Transfer
114	Administration	Regular	Not Approved	Yes	DHAS ANIL SHRIKISAN	LAB ASSISTANT	01-07-2012	30/09/2018	POLY	Not Applicable	60104448108 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116321	Bank Transfer
115	Administration	Regular	Not Approved	Yes	JADHAV SANTOSH BHAUSAHEB	LAB ASSISTANT	10-08-2014	30/09/2018	POLY	Not Applicable	60177255309 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	116300	Bank Transfer
116	Administration	Regular	Not Approved	Yes	GUNJAL DIPAK NATHA	LAB ASSISTANT	02-08-2014	30/09/2018	POLY	Not Applicable	60177255635 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	115724	Bank Transfer
117	Administration	Regular	Not Approved	Yes	NEMANE VAIBHAV SHANKAR	LAB ASSISTANT	05-08-2014	30/09/2018	POLY	Not Applicable	68011214249 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114956	Bank Transfer
118	Administration	Regular	Not Approved	Yes	GUGALE SHRADDHA SATISH	LAB ASSISTANT	01-08-2012	30/09/2018	POLY	Not Applicable	60104447681 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114382	Bank Transfer
119	Administration	Regular	Not Approved	Yes	KHADE KIRAN SAMBHAJI	LAB ASSISTANT	06-08-2014	30/09/2018	POLY	Not Applicable	68011214242 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114381	Bank Transfer
120	Administration	Regular	Not Approved	Yes	GHANWAT SANDIP NAVNATH	LAB ASSISTANT	03-08-2014	30/09/2018	POLY	Not Applicable	25010095699 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	114339	Bank Transfer
121	Administration	Regular	Not Approved	Yes	MANE PALLAVI BAPPASAHEB	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	60218304518 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	114289	Bank Transfer
122	Administration	Regular	Not Approved	Yes	JADHOR SNEHAL UDDHAV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25026273735 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	105485	Bank Transfer
123	Administration	Regular	Not Approved	Yes	RASANE GANESH PRAKASH	LAB ASSISTANT	04-08-2016	30/09/2018	POLY	Not Applicable	25033122222 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	104933	Bank Transfer
124	Administration	Regular	Not Approved	Yes	KANTHALE SANDIP RAMKISAN	LAB ASSISTANT	03-08-2016	30/09/2018	POLY	Not Applicable	25047309189 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	104345	Bank Transfer
125	Administration	Regular	Not Approved	Yes	MADAKE GANESH KALYAN	LAB ASSISTANT	01/04/2018	NA	POLY	Not Applicable	25009492146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	103223	Bank Transfer
126	Administration	Regular	Not Approved	Yes	SONUNE PUJA SAMADHAN	LAB ASSISTANT	04-08-2016	30/09/2018	POLY	Not Applicable	25043656456 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	103128	Bank Transfer
127	Administration	Regular	Not Approved	Yes	KATKADE DATTATRAYA RAMHARI	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024251146 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	102576	Bank Transfer
128	Administration	Regular	Not Approved	Yes	GORE ASHWINI DNYANDEV	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25024250958 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	102043	Bank Transfer
129	Administration	Regular	Not Approved	Yes	TONGIRE NITA MOTILAL	LAB ASSISTANT	01/10/2018	NA	POLY	Not Applicable	25029067990 BANK OF MAHARASHTRA	Nationalized / Private / Scheduled	100758	Bank Transfer
130	Administration	Regular	Not Approved	Yes	ATTAR RIYAZKHAN HARUNKHAN	LECTURER	02-05-2011	NA	POLY	Applicable and Submitted	68007765593 BANK OF MAHARSHTRA	Nationalized / Private / Scheduled	680629	Bank Transfer
Total Teaching Faculty					59	Total Non Teaching Faculty					71			
Total Approved Faculty					0	Total Non Approved Faculty (Including Proposal Sent for Approval)					130			
Total Annual Salary - Teaching											25601539 (68%)			
Total Annual Salary - Administration											11970053 (32%)			
Total Annual Salary											37571592			
Total Basic Pay											11990280			
Total Grade Pay											3969000			
Total HRA Pay											1595928			
Total DA Pay											20016384			
Total TA Pay											0			
Total IT Pay											151000			
Total Institute PT/PF Pay											0			
Total PT/PF/other statutory deduction Pay											229300			

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2020-21

Proposal for Academic Year 2020-21

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEEES REGULATING AUTHORITY - 2020-21